



Date: February 1, 2018

To: AEBG Consortium

From: Sachiko Oates, Faculty Liaison, Santa Barbara City College Noncredit ESL Program

Subject: AEBG Year 2 Budget Modification Request

The Santa Barbara City College Noncredit ESL program (NC ESL) would like to request the following modifications to our current year 2 budget.

Categories	Activities Approved	Amount Approved	Activities Proposed	Amount Proposed
2000	1 part-time office support staff worker: 19.5 hrs per week @ 41 weeks	\$12,588.36	Tutors to provide in-class learning support	\$ 10,088.36
			Outcome data collection	\$ 15,000.00
5000	Bilingual consultant to assist in ESL Outreach Task Force data collection	\$12,500.00		
Total		\$ 25088.36		\$25088.36

The approved amount in category 2000 included \$ 12,588.36 for a part-time office support staff worker; however, this staff member is now employed by the college fulltime and the program no longer needs funding for this activity. On the other hand, as we implement the new college and career readiness integrated curriculum as a result of the AEBG year 1 project, we realized that the program needs more instructional support in classrooms in order to address increased academic rigor and transferable workplace skills. NC ESL would like to request \$ 10,088.36 to be used for instructional aides.

The approved amount in category 5000 included \$ 12,500.00 for a bilingual consultant to assist in outreach and data collection; however, a comprehensive environmental scan is now planned through the School of Extended Learning, which includes NC ESL and NC ESL no longer needs a separate consultant to work on this outreach data collection effort. Instead, NC ESL would like to request \$15,000.00 (\$12,500.00 allocated in category 5000 combined with \$ 2,500 from category 2000) to be approved for learning outcome data collection and reporting.

Thank you for your time, and consideration.