

CAEP Year 4 2018-2019 FINAL BUDGET (01/09/19)

Category 1000	SBCC Faculty/ Instructional Salaries	\$231,540.00
Category 2000	SBCC Hourlies/Tutors/ Instructional Aids	\$164,853.00
Category 3000	SBCC Employee Benefits	\$21,144.00
Category 4000	All AEBG Programs: Supplies and Materials, Computer Software (not hardware)	\$95,705.00
Category 5000	All AEBG Programs: Consultants, Professional Development, Meeting Expenses	\$228,149.00
Category 6000	All AEBG Programs: Capital Outlay, Computer Hardware not software	\$24,503.00
	Indirect 5%	\$40,317.00
TOTAL		\$806,211.00