

**Santa Barbara City College
2022-23
Detail of Unrestricted General Fund by Organization-Program**

Organization	Program	Acct Group	Major Object	Account	Total
0000-Non-Departmental	000000-General	Revenues	81-Federal Revenues	819200-HEERF Funding	0
			81-Federal Revenues Total		0
			86-State Revenues	861100-State Principal Apportionment	(30,601,000)
				861103-Board Financial Assist. Program 2%	(150,000)
				861116-Part Time Faculty Compensation	(270,000)
				861118-Part Time Faculty Office Hours	(1,000,000)
				861120-Full Time Faculty Compensation	(1,684,029)
				863000-EPA Revenues	(21,000,000)
				867200-Homeowners Exemption Tax	(145,000)
				868000-State Mandated Costs	(385,000)
				868500-State Lottery Funds	(2,000,000)
			86-State Revenues Total		(57,235,029)
			88-Local Revenues	881100-Local Secured Taxes	(34,822,000)
				881102-Local Supplemental Taxes	(545,000)
				881301-Local Unsecured Taxes	(990,000)
				881600-Prior Year Taxes	(100,000)
				881700-Other Governmental Agencies Taxes	(165,000)
				881900-RDA Residual Distributions	(80,000)
				881910-RDA Dissolution Proceeds	(2,000,000)
				884011-Copiers Revenue - Transfer In	(100,000)
				884013-Dup Revenue -Department Transfer In	(50,000)
				884061-NonCredit Bus Pass Sales	(250)
				884090-Cosmetology Services	(40,000)
				886000-Interest	(600,000)
				887200-Citizenship Program	0
				887400-Enrollment Fees	(6,978,311)
				887410-Local 2% Enrollment Fees	(139,566)
				887515-Material Fee - Field Trips	(10,000)
				887730-Art Material Fees	(1,000)
				887900-Students Records/Transcripts	(25,000)
				888050-International Tuition	(5,600,000)
				888060-Non Resident Tuition	(5,600,000)
				888170-Public Transportation Fees	(528,516)
				888500-Credit By Examination	(250)
				888501-Int'l Application/Orientation Fees	(45,500)
				888502-Class Audit Fees	(5,000)
				888510-NSF- Service Charge	(300)
				888525-Golf Material Fees	(100)
				888536-Pay For Print Station	(25,000)
				888574-Enrollment Refund Charge	(7,000)
				889000-Local Income	0
				889410-Unclaimed Refundable Advances	0
			88-Local Revenues Total		(58,457,793)
			89-Other Financing Sources	898100-Intrafund Transfer In	(400,000)
			89-Other Financing Sources Total		(400,000)
			Revenues Total		(116,092,822)
		Expenditures	10-Academic Salaries	199999-Academic Payroll Suspense	0
			10-Academic Salaries Total		0
			20-Classified Salaries	299999-Classified Payroll Suspense	0
			20-Classified Salaries Total		0
			30-Employee Benefits	399999-Payroll Benefits Suspense	0
			30-Employee Benefits Total		0
			Expenditures Total		0
	000000-General Total				(116,092,822)
	493000-General Studies	Expenditures	30-Employee Benefits	311010-STRS - Faculty - Instructional	0

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0000-Non-Departmental	493000-General Studies	Expenditures	30-Employee Benefits Total		0	
		Expenditures Total			0	
	493000-General Studies Total					0
	590000-Instr Staff-Retiree Benefits/Incent	Expenditures	30-Employee Benefits	392010-Early Retirement Instructional	165,000	
				392040-Early Retirement Classified Staff	37,500	
			30-Employee Benefits Total		202,500	
		Expenditures Total			202,500	
	590000-Instr Staff-Retiree Benefits/Incent Total					202,500
	672000-Fiscal Operations	Expenditures	30-Employee Benefits	322040-PERS Classified	0	
			30-Employee Benefits Total		0	
			50-Other Operating Expenses and Services	560120-Public Transportation Expense	528,516	
				562000-Contracts - Other	65,000	
				562001-Bank Fees	400,000	
				567000-Bad Debt Expense	300,000	
		50-Other Operating Expenses and Services Total		1,293,516		
		Expenditures Total			1,293,516	
	672000-Fiscal Operations Total					1,293,516
	674000-Noninstruction-Retirees Benefits/In	Expenditures	30-Employee Benefits	392011-Early Retirement Other Non-Instr	31,000	
				392020-Early Retirement Class Management	70,000	
				392030-Early Retirement Ed Administrators	22,000	
				392040-Early Retirement Classified Staff	130,000	
			30-Employee Benefits Total		253,000	
		Expenditures Total			253,000	
	674000-Noninstruction-Retirees Benefits/In Total					253,000
	679000-Other Gen Institutional Support Svc	Expenditures	50-Other Operating Expenses and Services	573100-Legal Expenses	0	
			50-Other Operating Expenses and Services Total		0	
			Expenditures Total		0	
679000-Other Gen Institutional Support Svc Total					0	
731000-Transfers	Revenues	88-Local Revenues	889300-Revenue from Other Funds	0		
		88-Local Revenues Total		0		
		89-Other Financing Sources	898010-Transfers from Other Funds	0		
		89-Other Financing Sources Total		0		
	Revenues Total			0		
	Expenditures	50-Other Operating Expenses and Services	561010-Contracts - MOU's	200,000		
		50-Other Operating Expenses and Services Total		200,000		
70-Other Outgo		731000-Transfers to Other Funds	3,945,000			
	70-Other Outgo Total		3,945,000			
	Expenditures Total			4,145,000		
731000-Transfers Total					4,145,000	
790000-APPROPRIATION FOR CONTINGENCIES	Expenditures	79-Contingency	790002-Contingency Un-Designated	0		
		79-Contingency Total		0		
		Expenditures Total		0		
790000-APPROPRIATION FOR CONTINGENCIES Total					0	
0000-Non-Departmental Total					(110,198,806)	
0206- Accounting and Finance	050200-Accounting	Expenditures	10-Academic Salaries	111010-Faculty Instructional	326,895	
				126010-Regular Non-Teaching Stipend	6,000	
				132011-Faculty Instructional Hourly	105,000	
				132510-Reg. Faculty Instructional Summer	16,401	
				132511-Hourly Faculty Instructional Summer	22,903	
				132710-Overload Current Year	27,400	
			10-Academic Salaries Total		504,599	
			30-Employee Benefits	311010-STRS - Faculty - Instructional	61,856	
				311011-STRS - Adjunct Faculty	9,286	
				313010-STRS Other Non-Teaching	970	
				331011-OASDHI Adjunct Faculty	4,361	

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Organization	Program	Acct Group	Major Object	Account	Total				
0206- Accounting and Finance	050200-Accounting	Expenditures	30-Employee Benefits	333011-OASDHI Adjunct Faculty	0				
				335010-Medicare Faculty Teaching	4,696				
				335011-Medicare Adjunct Faculty	1,855				
				337010-Medicare Other Cert Non-Instr	87				
				337011-Medicare Othr Cert Non-Instr Adjunc	0				
				341010-Health & Welfare Faculty Teaching	70,347				
				351010-Unemployment Faculty Instructional	1,600				
				351011-Unemployment Adjunct Faculty	64				
				353010-Unemployment Faculty Non Instruct	3				
				353011-Unemployment Adjunct Non Instruct	0				
				361010-Workers Comp Faculty Instructional	5,567				
				361011-Workers Comp Adjunct Faculty	2,110				
				363010-Workers Comp Faculty Non Instruct	99				
				363011-Workers Comp Adjunct Non Instruct	0				
				30-Employee Benefits Total	162,901				
				40-Supplies And Materials	451000-Non Instructional Supplies	0			
				40-Supplies And Materials Total	0				
				50-Other Operating Expenses and Services	562000-Contracts - Other	0			
				50-Other Operating Expenses and Services Total	0				
				Expenditures Total				667,500	
								667,500	
				0206- Accounting and Finance Total					667,500
				0212-Bus Admin/Marketing/Intern'l Bus	050600-Business Management	Expenditures	10-Academic Salaries	111010-Faculty Instructional	352,725
126010-Regular Non-Teaching Stipend	11,200								
132011-Faculty Instructional Hourly	432,743								
132510-Reg. Faculty Instructional Summer	83,729								
132511-Hourly Faculty Instructional Summer	29,152								
132710-Overload Current Year	78,966								
150000-Certificated Mileage Compensation	500								
10-Academic Salaries Total	989,015								
30-Employee Benefits	311010-STRS - Faculty - Instructional	67,370							
	311011-STRS - Adjunct Faculty	33,534							
	313010-STRS Other Non-Teaching	1,810							
	313011-STRS Non-Teaching Adjunct	0							
	322011-PERS Adjunct Faculty	0							
	331011-OASDHI Adjunct Faculty	15,751							
	333011-OASDHI Adjunct Faculty	0							
	335010-Medicare Faculty Teaching	5,115							
	335011-Medicare Adjunct Faculty	6,697							
	337010-Medicare Other Cert Non-Instr	162							
	337011-Medicare Othr Cert Non-Instr Adjunc	0							
	341010-Health & Welfare Faculty Teaching	46,797							
	351010-Unemployment Faculty Instructional	1,750							
	351011-Unemployment Adjunct Faculty	231							
	353010-Unemployment Faculty Non Instruct	6							
	353011-Unemployment Adjunct Non Instruct	0							
	361010-Workers Comp Faculty Instructional	6,063							
	361011-Workers Comp Adjunct Faculty	7,621							
	363010-Workers Comp Faculty Non Instruct	185							
	363011-Workers Comp Adjunct Non Instruct	0							
	30-Employee Benefits Total	193,092							
	40-Supplies And Materials	451000-Non Instructional Supplies	500						
	40-Supplies And Materials Total	500							
60-Capital Outlay	640098-New Equipment (under \$5,000)	250							
60-Capital Outlay Total	250								

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0212-Bus Admin/Marketing/Intern'l Bus	050600-Business Management	Expenditures Total			1,182,857
	050600-Business Management Total				1,182,857
0212-Bus Admin/Marketing/Intern'l Bus Total					1,182,857
0218-Business Division Computer Lab	079900-Other Information Technology	Expenditures	20-Classified Salaries	242000-Hourly Staff Instr Aid	38,500
				242100-Hourly Students Instr Aid	0
			20-Classified Salaries Total		38,500
			30-Employee Benefits	332000-OASDHI Hourly	2,387
				335000-Medicare Instructional Hourly	558
				351000-Unemployment Instructional Hourly	193
				361000-Workers Comp Instructional Hourly	662
				362000-Workers Comp Hourly Staff	0
			30-Employee Benefits Total		3,800
			40-Supplies And Materials	431000-Instructional Supplies	100
				451200-Non Instruct Printing & Duplicating	1,500
				455000-Cleaning Supplies	0
			40-Supplies And Materials Total		1,600
		Expenditures Total			43,900
	079900-Other Information Technology Total				43,900
0218-Business Division Computer Lab Total					43,900
0225-Computer Information Technologies	051400-Office Technology/Office Computer	Expenditures	10-Academic Salaries	126010-Regular Non-Teaching Stipend	5,700
				132510-Reg. Faculty Instructional Summer	3,376
				132710-Overload Current Year	59,173
			10-Academic Salaries Total		68,249
			20-Classified Salaries	221040-Regular Class Instr Aide	0
			20-Classified Salaries Total		0
			30-Employee Benefits	311010-STRS - Faculty - Instructional	0
				313010-STRS Other Non-Teaching	921
				313011-STRS Non-Teaching Adjunct	0
				321011-PERS Adjunct Instructors	0
				321040-PERS Instructional Aides	0
				331011-OASDHI Adjunct Faculty	0
				331040-OASDHI Instructional Aides	0
				333011-OASDHI Adjunct Faculty	0
				335010-Medicare Faculty Teaching	0
				335011-Medicare Adjunct Faculty	0
				335040-Medicare Instructional Aides	0
				337010-Medicare Other Cert Non-Instr	83
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				351010-Unemployment Faculty Instructional	0
				351011-Unemployment Adjunct Faculty	0
				351040-Unemployment Ins. Instr Aides	0
				353010-Unemployment Faculty Non Instruct	3
				353011-Unemployment Adjunct Non Instruct	0
				361010-Workers Comp Faculty Instructional	0
				361011-Workers Comp Adjunct Faculty	0
				361040-Workers Comp Instructional Aides	0
				363010-Workers Comp Faculty Non Instruct	94
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		1,101
		Expenditures Total			69,350
	051400-Office Technology/Office Computer Total				69,350
	070100-Information Technology, General	Expenditures	10-Academic Salaries	111010-Faculty Instructional	0
				126010-Regular Non-Teaching Stipend	5,600
				132011-Faculty Instructional Hourly	36,808
				132510-Reg. Faculty Instructional Summer	27,167

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0225-Computer Information Technologies	070100-Information Technology, General	Expenditures	10-Academic Salaries	132511-Hourly Faculty Instructional Summer	5,826			
				132710-Overload Current Year	27,392			
			10-Academic Salaries Total		102,793			
			20-Classified Salaries	221040-Regular Class Instr Aide	71,158			
			20-Classified Salaries Total		71,158			
			30-Employee Benefits	311010-STRS - Faculty - Instructional	0			
				311011-STRS - Adjunct Faculty	3,095			
				313010-STRS Other Non-Teaching	905			
				321010-PERS Faculty	0			
				321040-PERS Instructional Aides	17,820			
				323010-PERS Certificated Non Teaching	0			
				331011-OASDHI Adjunct Faculty	1,454			
				331040-OASDHI Instructional Aides	4,350			
				333010-OASDHI Othr Cert Non Teaching	0			
				335010-Medicare Faculty Teaching	0			
				335011-Medicare Adjunct Faculty	618			
				335040-Medicare Instructional Aides	1,017			
				337010-Medicare Other Cert Non-Instr	81			
				341010-Health & Welfare Faculty Teaching	0			
				341040-Health & Welfare Instr. Aides	25,895			
				351010-Unemployment Faculty Instructional	0			
				351011-Unemployment Adjunct Faculty	21			
				351040-Unemployment Ins. Instr Aides	350			
				353010-Unemployment Faculty Non Instruct	3			
				361010-Workers Comp Faculty Instructional	0			
				361011-Workers Comp Adjunct Faculty	703			
				361040-Workers Comp Instructional Aides	1,206			
				363010-Workers Comp Faculty Non Instruct	92			
			30-Employee Benefits Total		57,611			
			40-Supplies And Materials	453000-Subscriptions	350			
			40-Supplies And Materials Total		350			
				Expenditures Total	231,912			
				070100-Information Technology, General Total	231,912			
			070800-Computer Infrastructure and Support		Expenditures	10-Academic Salaries	111010-Faculty Instructional	372,212
							132011-Faculty Instructional Hourly	131,133
						10-Academic Salaries Total		503,345
						20-Classified Salaries	221040-Regular Class Instr Aide	52,389
						20-Classified Salaries Total		52,389
						30-Employee Benefits	311010-STRS - Faculty - Instructional	49,811
							311011-STRS - Adjunct Faculty	9,520
	321010-PERS Faculty	28,301						
	321040-PERS Instructional Aides	13,307						
	331010-OASDHI Faculty Teaching	6,908						
	331011-OASDHI Adjunct Faculty	4,472						
	331040-OASDHI Instructional Aides	3,248						
	335010-Medicare Faculty Teaching	5,397						
	335011-Medicare Adjunct Faculty	1,901						
	335040-Medicare Instructional Aides	760						
	341010-Health & Welfare Faculty Teaching	70,347						
	341040-Health & Welfare Instr. Aides	18,557						
	351010-Unemployment Faculty Instructional	1,850						
	351011-Unemployment Adjunct Faculty	66						
	351040-Unemployment Ins. Instr Aides	26						
	361010-Workers Comp Faculty Instructional	6,398						
	361011-Workers Comp Adjunct Faculty	2,164						

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Organization	Program	Acct Group	Major Object	Account	Total
0225-Computer Information Technologies	070800-Computer Infrastructure and Support	Expenditures	30-Employee Benefits	361040-Workers Comp Instructional Aides	901
			30-Employee Benefits Total		223,934
			60-Capital Outlay	640098-New Equipment (under \$5,000)	0
			60-Capital Outlay Total		0
			Expenditures Total		779,668
			070800-Computer Infrastructure and Support Total		779,668
0225-Computer Information Technologies Total					1,080,930
0236-School of Culinary Arts	130630-Culinary Arts	Revenues	88-Local Revenues	889300-Revenue from Other Funds	0
		88-Local Revenues Total			0
		Revenues Total			0
		Expenditures	10-Academic Salaries	111010-Faculty Instructional	218,138
				126010-Regular Non-Teaching Stipend	10,000
				132011-Faculty Instructional Hourly	64,793
				132510-Reg. Faculty Instructional Summer	2,055
				132710-Overload Current Year	12,733
			10-Academic Salaries Total		307,719
			20-Classified Salaries	211040-Regular Classified Non-Instruction	53,060
				221040-Regular Class Instr Aide	122,014
				232100-Hourly Students Non-Instr	0
				233000-Overtime Class Non-Instr	0
			20-Classified Salaries Total		175,074
			30-Employee Benefits	311010-STRS - Faculty - Instructional	41,664
				311011-STRS - Adjunct Faculty	4,768
				313010-STRS Other Non-Teaching	1,616
				321040-PERS Instructional Aides	30,992
				322040-PERS Classified	13,380
				331011-OASDHI Adjunct Faculty	2,240
				331040-OASDHI Instructional Aides	7,564
				332040-OASDHI Classified Non Teaching	3,266
				335010-Medicare Faculty Teaching	3,164
				335011-Medicare Adjunct Faculty	952
				335040-Medicare Instructional Aides	1,770
				336000-Medicare Hourly Staff	0
				336040-Medicare Classified	764
				337010-Medicare Other Cert Non-Instr	145
				341010-Health & Welfare Faculty Teaching	51,790
				341040-Health & Welfare Instr. Aides	51,790
				342040-Hlth & Welfare Classified	9,058
				351010-Unemployment Faculty Instructional	1,080
				351011-Unemployment Adjunct Faculty	33
				351040-Unemployment Ins. Instr Aides	600
				352000-Unemployment Hourly Staff	0
				352040-Unemployment Ins. Classified	259
				353010-Unemployment Faculty Non Instruct	5
				361010-Workers Comp Faculty Instructional	3,750
				361011-Workers Comp Adjunct Faculty	1,084
				361040-Workers Comp Instructional Aides	2,098
				362000-Workers Comp Hourly Staff	0
				362040-Workers Comp Classified	906
				363010-Workers Comp Faculty Non Instruct	165
			30-Employee Benefits Total		234,902
			40-Supplies And Materials	451000-Non Instructional Supplies	0
				459000-Resale Materials to Students	400
				459805-Food and Beverages	0
			40-Supplies And Materials Total		400

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Organization	Program	Acct Group	Major Object	Account	Total
0236-School of Culinary Arts	130630-Culinary Arts	Expenditures	50-Other Operating Expenses and Services	521200-Vehicle Fuel	500
				555000-Laundry & Cleaning	12,000
				562000-Contracts - Other	4,700
				564000-Repairs By Vendor	9,100
				584000-Postage	100
				50-Other Operating Expenses and Services Total	26,400
				Expenditures Total	744,494
				130630-Culinary Arts Total	744,494
				0236-School of Culinary Arts Total	744,494
				0406-English Composition & Literature	150100-English
126010-Regular Non-Teaching Stipend	53,000				
132011-Faculty Instructional Hourly	965,900				
132050-NonCreditFacultyInstructionalHourly	11,705				
132510-Reg. Faculty Instructional Summer	133,716				
132511-Hourly Faculty Instructional Summer	192,596				
132710-Overload Current Year	94,227				
10-Academic Salaries Total	3,584,882				
20-Classified Salaries	66,825				
20-Classified Salaries Total	66,825				
30-Employee Benefits					
311010-STRS - Faculty - Instructional	402,576				
311011-STRS - Adjunct Faculty	84,107				
311050-STRS Non Credit Adjunct	681				
313010-STRS Other Non-Teaching	8,565				
313011-STRS Non-Teaching Adjunct	0				
322040-PERS Classified	16,847				
331011-OASDHI Adjunct Faculty	39,505				
331050-OASDHI CE Faculty Teaching	465				
332040-OASDHI Classified Non Teaching	4,112				
333011-OASDHI Adjunct Faculty	0				
335010-Medicare Faculty Teaching	30,560				
335011-Medicare Adjunct Faculty	16,798				
335050-Medicare Non Credit Adjunct Faculty	170				
336040-Medicare Classified	962				
337010-Medicare Other Cert Non-Instr	769				
337011-Medicare Othr Cert Non-Instr Adjunc	0				
341010-Health & Welfare Faculty Teaching	304,013				
342040-Hlth & Welfare Classified	25,895				
351010-Unemployment Faculty Instructional	10,111				
351011-Unemployment Adjunct Faculty	579				
351050-Unemployment Ins.Non Credit Adjunct	6				
352040-Unemployment Ins. Classified	330				
353010-Unemployment Faculty Non Instruct	27				
353011-Unemployment Adjunct Non Instruct	0				
361010-Workers Comp Faculty Instructional	36,234				
361011-Workers Comp Adjunct Faculty	19,115				
361050-Workers Comp CE Adjunct	193				
362040-Workers Comp Classified	1,140				
363010-Workers Comp Faculty Non Instruct	875				
363011-Workers Comp Adjunct Non Instruct	0				
30-Employee Benefits Total	1,004,632				
50-Other Operating Expenses and Services	400				
50-Other Operating Expenses and Services Total	400				
Expenditures Total	4,656,739				
150100-English Total	4,656,739				
0406-English Composition & Literature Total	4,656,739				

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Organization	Program	Acct Group	Major Object	Account	Total				
0424-Journalism	060200-Journalism	Expenditures	10-Academic Salaries	111010-Faculty Instructional	82,571				
				126010-Regular Non-Teaching Stipend	3,000				
				132011-Faculty Instructional Hourly	0				
				132710-Overload Current Year	2,675				
			10-Academic Salaries Total					88,246	
			20-Classified Salaries	221040-Regular Class Instr Aide	61,007				
				242100-Hourly Students Instr Aid	10,500				
			20-Classified Salaries Total					71,507	
			30-Employee Benefits	311010-STRS - Faculty - Instructional	15,771				
				313010-STRS Other Non-Teaching	485				
				313011-STRS Non-Teaching Adjunct	0				
				321040-PERS Instructional Aides	15,496				
				331040-OASDHI Instructional Aides	3,782				
				332000-OASDHI Hourly	651				
				335000-Medicare Instructional Hourly	152				
				335010-Medicare Faculty Teaching	1,197				
				335040-Medicare Instructional Aides	885				
				337010-Medicare Other Cert Non-Instr	44				
				337011-Medicare Othr Cert Non-Instr Adjunc	0				
				341010-Health & Welfare Faculty Teaching	18,557				
				341040-Health & Welfare Instr. Aides	9,683				
				351000-Unemployment Instructional Hourly	53				
				351010-Unemployment Faculty Instructional	410				
				351040-Unemployment Ins. Instr Aides	300				
				353010-Unemployment Faculty Non Instruct	2				
				353011-Unemployment Adjunct Non Instruct	0				
				361000-Workers Comp Instructional Hourly	181				
				361010-Workers Comp Faculty Instructional	1,419				
				361040-Workers Comp Instructional Aides	1,049				
				363010-Workers Comp Faculty Non Instruct	50				
				363011-Workers Comp Adjunct Non Instruct	0				
				30-Employee Benefits Total					70,165
				40-Supplies And Materials	451000-Non Instructional Supplies	400			
					453000-Subscriptions	755			
			462000-Student Travel		13,600				
			40-Supplies And Materials Total					14,755	
			50-Other Operating Expenses and Services	522001-Travel & Conference Certificated	0				
				531000-Memberships	750				
				562000-Contracts - Other	700				
			50-Other Operating Expenses and Services Total					1,450	
Expenditures Total					246,123				
060200-Journalism Total					246,123				
0424-Journalism Total					246,123				
0606-Arts	000000-General	Revenues	88-Local Revenues	887730-Art Material Fees	0				
			88-Local Revenues Total					0	
			Revenues Total					0	
	000000-General Total					0			
	100100-Fine Arts, General	Revenues	88-Local Revenues	887701-Material Fee - Supplies	(5,000)				
			88-Local Revenues Total					(5,000)	
Revenues Total					(5,000)				
Expenditures	10-Academic Salaries	111010-Faculty Instructional	569,433						
		126010-Regular Non-Teaching Stipend	15,000						
		132011-Faculty Instructional Hourly	43,636						
		132510-Reg. Faculty Instructional Summer	79,327						
		132511-Hourly Faculty Instructional Summer	6,992						
		10-Academic Salaries Total					654,388		

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Organization	Program	Acct Group	Major Object	Account	Total
0606-Arts	100100-Fine Arts, General	Expenditures	10-Academic Salaries	132710-Overload Current Year	42,907
			10-Academic Salaries Total		757,295
			20-Classified Salaries	221040-Regular Class Instr Aide	75,645
				232000-Hourly Staff Non-Instr	6,975
				242000-Hourly Staff Instr Aid	16,000
				242100-Hourly Students Instr Aid	200
			20-Classified Salaries Total		98,820
			30-Employee Benefits	311010-STRS - Faculty - Instructional	108,180
				311011-STRS - Adjunct Faculty	3,676
				313010-STRS Other Non-Teaching	2,424
				321040-PERS Instructional Aides	19,214
				331000-OASDHI Hourly Staff	432
				331011-OASDHI Adjunct Faculty	1,726
				331040-OASDHI Instructional Aides	4,690
				332000-OASDHI Hourly	1,004
				333011-OASDHI Adjunct Faculty	0
				335000-Medicare Instructional Hourly	235
				335010-Medicare Faculty Teaching	8,213
				335011-Medicare Adjunct Faculty	734
				335040-Medicare Instructional Aides	1,097
				336000-Medicare Hourly Staff	101
				337010-Medicare Other Cert Non-Instr	218
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				341010-Health & Welfare Faculty Teaching	122,137
				341040-Health & Welfare Instr. Aides	25,895
				351000-Unemployment Instructional Hourly	81
				351010-Unemployment Faculty Instructional	2,810
				351011-Unemployment Adjunct Faculty	25
				351040-Unemployment Ins. Instr Aides	370
				352000-Unemployment Hourly Staff	35
				353010-Unemployment Faculty Non Instruct	8
				353011-Unemployment Adjunct Non Instruct	0
				361000-Workers Comp Instructional Hourly	278
				361010-Workers Comp Faculty Instructional	9,736
				361011-Workers Comp Adjunct Faculty	835
				361040-Workers Comp Instructional Aides	1,300
				362000-Workers Comp Hourly Staff	120
				363010-Workers Comp Faculty Non Instruct	248
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		315,821
			40-Supplies And Materials	431000-Instructional Supplies	0
				451000-Non Instructional Supplies	7,000
				461000-Field Trips	3,000
				468097-Materials Provided to Student	3,000
			40-Supplies And Materials Total		13,000
			50-Other Operating Expenses and Services	511000-Consultants	2,500
				528000-Meeting Expenses	0
				564000-Repairs By Vendor	5,000
			50-Other Operating Expenses and Services Total		7,500
			Expenditures Total		1,192,436
	100100-Fine Arts, General Total				1,187,436
	100200-Art (Painting, Drawing, and Sculpt)	Expenditures	40-Supplies And Materials	431000-Instructional Supplies	0
			40-Supplies And Materials Total		0
			60-Capital Outlay	644896-Instr Computer Equip (under \$5,000)	0
			60-Capital Outlay Total		0

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Organization	Program	Acct Group	Major Object	Account	Total	
0606-Arts	100200-Art (Painting, Drawing, and Sculpt)	Expenditures Total			0	
	100200-Art (Painting, Drawing, and Sculpt) Total				0	
	100210-Painting	Revenues	88-Local Revenues	887701-Material Fee - Supplies	0	
			88-Local Revenues Total		0	
			Revenues Total			0
	100210-Painting Total				0	
	100220-Sculpture	Revenues	88-Local Revenues	887701-Material Fee - Supplies	0	
			88-Local Revenues Total		0	
			Revenues Total			0
	100220-Sculpture Total				0	
	100230-Ceramics	Revenues	88-Local Revenues	887701-Material Fee - Supplies	(5,000)	
			88-Local Revenues Total		(5,000)	
			Revenues Total			(5,000)
		Expenditures	40-Supplies And Materials	468097-Materials Provided to Student	5,000	
			40-Supplies And Materials Total		5,000	
			50-Other Operating Expenses and Services	564000-Repairs By Vendor	0	
			50-Other Operating Expenses and Services Total		0	
			Expenditures Total			5,000
	100230-Ceramics Total				0	
	100900-Applied Design	Expenditures	40-Supplies And Materials	431000-Instructional Supplies	0	
			40-Supplies And Materials Total	468097-Materials Provided to Student	0	
			Expenditures Total			0
	100900-Applied Design Total				0	
	130500-Child Development/Early Care & Educ	Expenditures	10-Academic Salaries	132011-Faculty Instructional Hourly	37,343	
			10-Academic Salaries Total		37,343	
			30-Employee Benefits	311011-STRS - Adjunct Faculty	2,711	
				313011-STRS Non-Teaching Adjunct	0	
				331011-OASDHI Adjunct Faculty	1,273	
				335011-Medicare Adjunct Faculty	541	
				337011-Medicare Othr Cert Non-Instr Adjunc	0	
				351011-Unemployment Adjunct Faculty	19	
				353011-Unemployment Adjunct Non Instruct	0	
				361011-Workers Comp Adjunct Faculty	616	
				363011-Workers Comp Adjunct Non Instruct	0	
			30-Employee Benefits Total		5,161	
			Expenditures Total			42,504
	130500-Child Development/Early Care & Educ Total				42,504	
	150100-English	Expenditures	10-Academic Salaries	126010-Regular Non-Teaching Stipend	12,800	
			10-Academic Salaries Total		12,800	
			30-Employee Benefits	313010-STRS Other Non-Teaching	2,068	
				337010-Medicare Other Cert Non-Instr	186	
				353010-Unemployment Faculty Non Instruct	6	
				363010-Workers Comp Faculty Non Instruct	211	
			30-Employee Benefits Total		2,472	
			Expenditures Total			15,272
	150100-English Total				15,272	
	0606-Arts Total				1,245,212	
0608-Digital Arts Center Lab	060100-Media and Communications, General	Expenditures	20-Classified Salaries	242100-Hourly Students Instr Aid	38,000	
			20-Classified Salaries Total		38,000	
			30-Employee Benefits	332000-OASDHI Hourly	2,356	
				335000-Medicare Instructional Hourly	551	
				351000-Unemployment Instructional Hourly	190	
				361000-Workers Comp Instructional Hourly	654	
	30-Employee Benefits Total		3,751			

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Organization	Program	Acct Group	Major Object	Account	Total
0608-Digital Arts Center Lab	060100-Media and Communications, General	Expenditures Total			41,751
	060100-Media and Communications, General Total				41,751
	672000-Fiscal Operations	Expenditures	40-Supplies And Materials	431200-Instructional Printing/Duplicating	0
				451000-Non Instructional Supplies	0
			40-Supplies And Materials Total		0
		Expenditures Total			0
	672000-Fiscal Operations Total				0
0608-Digital Arts Center Lab Total					41,751
0612-Film and Media Studies	061200-Film Studies (combined film/video)	Expenditures	10-Academic Salaries	111010-Faculty Instructional	268,895
				126010-Regular Non-Teaching Stipend	9,000
				132510-Reg. Faculty Instructional Summer	99,934
			10-Academic Salaries Total		377,829
			30-Employee Benefits	311010-STRS - Faculty - Instructional	51,359
				313010-STRS Other Non-Teaching	1,454
				335010-Medicare Faculty Teaching	3,899
				337010-Medicare Other Cert Non-Instr	131
				341010-Health & Welfare Faculty Teaching	44,452
				351010-Unemployment Faculty Instructional	1,330
				353010-Unemployment Faculty Non Instruct	5
				361010-Workers Comp Faculty Instructional	4,623
				363010-Workers Comp Faculty Non Instruct	149
			30-Employee Benefits Total		107,401
		Expenditures Total			485,230
	061200-Film Studies (combined film/video) Total				485,230
	061210-Film History and Criticism	Expenditures	10-Academic Salaries	111010-Faculty Instructional	110,879
				132011-Faculty Instructional Hourly	130,063
				132511-Hourly Faculty Instructional Summer	14,961
				132710-Overload Current Year	79,802
			10-Academic Salaries Total		335,705
			30-Employee Benefits	311010-STRS - Faculty - Instructional	20,597
				311011-STRS - Adjunct Faculty	10,529
				331011-OASDHI Adjunct Faculty	4,945
				333011-OASDHI Adjunct Faculty	0
				335010-Medicare Faculty Teaching	1,564
				335011-Medicare Adjunct Faculty	2,103
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				341010-Health & Welfare Faculty Teaching	24,875
				351010-Unemployment Faculty Instructional	530
				351011-Unemployment Adjunct Faculty	73
				353011-Unemployment Adjunct Non Instruct	0
				361010-Workers Comp Faculty Instructional	1,854
				361011-Workers Comp Adjunct Faculty	2,393
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		69,462
			40-Supplies And Materials	451000-Non Instructional Supplies	400
				461000-Field Trips	4,000
			40-Supplies And Materials Total		4,400
			50-Other Operating Expenses and Services	522001-Travel & Conference Certificated	0
			50-Other Operating Expenses and Services Total		0
			60-Capital Outlay	640098-New Equipment (under \$5,000)	3,250
			60-Capital Outlay Total		3,250
		Expenditures Total			412,817
	061210-Film History and Criticism Total				412,817
0612-Film and Media Studies Total					898,047
0613-Film and TV Production	061220-Film Production	Expenditures	10-Academic Salaries	111010-Faculty Instructional	256,733

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Organization	Program	Acct Group	Major Object	Account	Total	
0613-Film and TV Production	061220-Film Production	Expenditures	10-Academic Salaries	132011-Faculty Instructional Hourly	134,586	
				132710-Overload Current Year	24,182	
			10-Academic Salaries Total		415,501	
				20-Classified Salaries	221040-Regular Class Instr Aide	74,131
					242100-Hourly Students Instr Aid	18,500
			20-Classified Salaries Total		92,631	
				30-Employee Benefits	311010-STRS - Faculty - Instructional	49,036
					311011-STRS - Adjunct Faculty	9,771
					321040-PERS Instructional Aides	18,829
					331011-OASDHI Adjunct Faculty	4,589
					331040-OASDHI Instructional Aides	4,596
					332000-OASDHI Hourly	1,147
					335000-Medicare Instructional Hourly	268
					335010-Medicare Faculty Teaching	3,723
					335011-Medicare Adjunct Faculty	1,952
					335040-Medicare Instructional Aides	1,075
					341010-Health & Welfare Faculty Teaching	44,452
					341040-Health & Welfare Instr. Aides	9,683
					351000-Unemployment Instructional Hourly	93
					351010-Unemployment Faculty Instructional	1,280
					351011-Unemployment Adjunct Faculty	67
					351040-Unemployment Ins. Instr Aides	370
					361000-Workers Comp Instructional Hourly	318
					361010-Workers Comp Faculty Instructional	4,413
					361011-Workers Comp Adjunct Faculty	2,221
					361040-Workers Comp Instructional Aides	1,274
					362000-Workers Comp Hourly Staff	0
			30-Employee Benefits Total		159,157	
				40-Supplies And Materials	451000-Non Instructional Supplies	3,200
			40-Supplies And Materials Total		3,200	
				50-Other Operating Expenses and Services	541000-Insurance - Liability	7,500
			50-Other Operating Expenses and Services Total		7,500	
				60-Capital Outlay	644800-Replacement Of Equip (under \$5,000)	21,200
60-Capital Outlay Total		21,200				
		Expenditures Total	699,189			
061220-Film Production Total			699,189			
103000-Graphic Art and Design	Expenditures	10-Academic Salaries	126010-Regular Non-Teaching Stipend	6,800		
		10-Academic Salaries Total		6,800		
			30-Employee Benefits	313010-STRS Other Non-Teaching	1,099	
				337010-Medicare Other Cert Non-Instr	99	
				353010-Unemployment Faculty Non Instruct	3	
				363010-Workers Comp Faculty Non Instruct	112	
		30-Employee Benefits Total		1,313		
		Expenditures Total	8,113			
103000-Graphic Art and Design Total			8,113			
0613-Film and TV Production Total			707,302			
0618-Multimedia Arts and Technology	060100-Media and Communications, General	Expenditures	20-Classified Salaries	242100-Hourly Students Instr Aid	425	
			20-Classified Salaries Total		425	
				30-Employee Benefits	332000-OASDHI Hourly	26
					335000-Medicare Instructional Hourly	6
					351000-Unemployment Instructional Hourly	2
					361000-Workers Comp Instructional Hourly	7
			30-Employee Benefits Total		41	
		Expenditures Total	466			
060100-Media and Communications, General Total			466			

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Organization	Program	Acct Group	Major Object	Account	Total	
0618-Multimedia Arts and Technology	061400-Digital Media	Expenditures	10-Academic Salaries	111010-Faculty Instructional	257,384	
				126010-Regular Non-Teaching Stipend	16,300	
				132011-Faculty Instructional Hourly	90,950	
				132510-Reg. Faculty Instructional Summer	44,567	
				132511-Hourly Faculty Instructional Summer	8,739	
				132710-Overload Current Year	36,059	
				10-Academic Salaries Total	453,999	
				20-Classified Salaries	242000-Hourly Staff Instr Aid	1,465
				20-Classified Salaries Total	1,465	
				30-Employee Benefits	311010-STRS - Faculty - Instructional	49,160
					311011-STRS - Adjunct Faculty	7,237
					313010-STRS Other Non-Teaching	2,634
					331011-OASDHI Adjunct Faculty	3,399
					332000-OASDHI Hourly	91
					335000-Medicare Instructional Hourly	21
					335010-Medicare Faculty Teaching	3,732
					335011-Medicare Adjunct Faculty	1,445
					337010-Medicare Other Cert Non-Instr	236
					341010-Health & Welfare Faculty Teaching	44,452
					351000-Unemployment Instructional Hourly	7
					351010-Unemployment Faculty Instructional	1,270
					351011-Unemployment Adjunct Faculty	50
					353010-Unemployment Faculty Non Instruct	8
					361000-Workers Comp Instructional Hourly	25
					361010-Workers Comp Faculty Instructional	4,425
					361011-Workers Comp Adjunct Faculty	1,645
					363010-Workers Comp Faculty Non Instruct	269
				30-Employee Benefits Total	120,108	
				40-Supplies And Materials	433000-Periodicals & Magazines	100
					453000-Subscriptions	450
				40-Supplies And Materials Total	550	
				50-Other Operating Expenses and Services	531000-Memberships	200
					562022-License Renewal Fee	600
50-Other Operating Expenses and Services Total	800					
Expenditures Total					576,922	
061400-Digital Media Total					576,922	
0618-Multimedia Arts and Technology Total					577,388	
0624-Music	100500-Commercial Music	Expenditures	10-Academic Salaries	111010-Faculty Instructional	552,418	
				126010-Regular Non-Teaching Stipend	37,500	
				132011-Faculty Instructional Hourly	269,400	
				132510-Reg. Faculty Instructional Summer	74,066	
				132511-Hourly Faculty Instructional Summer	65,573	
				132710-Overload Current Year	28,248	
				10-Academic Salaries Total	1,027,205	
				20-Classified Salaries	221040-Regular Class Instr Aide	80,248
					232000-Hourly Staff Non-Instr	6,000
					232100-Hourly Students Non-Instr	7,000
					233000-Overtime Class Non-Instr	0
					242000-Hourly Staff Instr Aid	27,000
					242100-Hourly Students Instr Aid	5,000
					243000-Overtime Class Instr Aid	1,700
					20-Classified Salaries Total	126,948
				30-Employee Benefits	311010-STRS - Faculty - Instructional	104,931
					311011-STRS - Adjunct Faculty	24,319
					313010-STRS Other Non-Teaching	6,060

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Organization	Program	Acct Group	Major Object	Account	Total			
0624-Music	100500-Commercial Music	Expenditures	30-Employee Benefits	313011-STRS Non-Teaching Adjunct	0			
				321040-PERS Instructional Aides	20,383			
				331000-OASDHI Hourly Staff	806			
				331011-OASDHI Adjunct Faculty	11,423			
				331040-OASDHI Instructional Aides	4,975			
				332000-OASDHI Hourly	1,984			
				333011-OASDHI Adjunct Faculty	0			
				335000-Medicare Instructional Hourly	465			
				335010-Medicare Faculty Teaching	7,966			
				335011-Medicare Adjunct Faculty	4,857			
				335040-Medicare Instructional Aides	1,164			
				336000-Medicare Hourly Staff	189			
				337010-Medicare Other Cert Non-Instr	544			
				337011-Medicare Othr Cert Non-Instr Adjunct	0			
				341010-Health & Welfare Faculty Teaching	80,030			
				341040-Health & Welfare Instr. Aides	25,895			
				351000-Unemployment Instructional Hourly	160			
				351010-Unemployment Faculty Instructional	2,720			
				351011-Unemployment Adjunct Faculty	167			
				351040-Unemployment Ins. Instr Aides	400			
				352000-Unemployment Hourly Staff	65			
				352011-Unemployment Adjunct Faculty	0			
				353010-Unemployment Faculty Non Instruct	19			
				353011-Unemployment Adjunct Non Instruct	0			
				361000-Workers Comp Instructional Hourly	550			
				361010-Workers Comp Faculty Instructional	9,444			
				361011-Workers Comp Adjunct Faculty	5,527			
				361040-Workers Comp Instructional Aides	1,379			
				362000-Workers Comp Hourly Staff	223			
				363010-Workers Comp Faculty Non Instruct	619			
				363011-Workers Comp Adjunct Non Instruct	0			
				30-Employee Benefits Total				317,264
				40-Supplies And Materials			451000-Non Instructional Supplies	500
							451200-Non Instruct Printing & Duplicating	6,000
				40-Supplies And Materials Total				6,500
				50-Other Operating Expenses and Services			562000-Contracts - Other	0
							564000-Repairs By Vendor	9,000
			585000-Advertising & Marketing	3,000				
50-Other Operating Expenses and Services Total				12,000				
Expenditures Total				1,489,917				
100500-Commercial Music Total				1,489,917				
0624-Music Total					1,489,917			
0628-Graphic Design & Photography	101100-Photography	Expenditures	20-Classified Salaries	242000-Hourly Staff Instr Aid	1,075			
				242100-Hourly Students Instr Aid	1,075			
			20-Classified Salaries Total				2,150	
			30-Employee Benefits	331000-OASDHI Hourly Staff	0			
				332000-OASDHI Hourly	134			
				335000-Medicare Instructional Hourly	32			
				336000-Medicare Hourly Staff	0			
				351000-Unemployment Instructional Hourly	10			
				352000-Unemployment Hourly Staff	0			
				361000-Workers Comp Instructional Hourly	36			
				362000-Workers Comp Hourly Staff	0			
30-Employee Benefits Total				212				
40-Supplies And Materials			451000-Non Instructional Supplies	1,500				

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Organization	Program	Acct Group	Major Object	Account	Total	
0628-Graphic Design & Photography	101100-Photography	Expenditures	40-Supplies And Materials	453000-Subscriptions	600	
			40-Supplies And Materials Total		2,100	
			50-Other Operating Expenses and Services	531000-Memberships	500	
			50-Other Operating Expenses and Services Total		500	
			60-Capital Outlay	640098-New Equipment (under \$5,000)	0	
				644800-Replacement Of Equip (under \$5,000)	5,000	
			60-Capital Outlay Total		5,000	
					9,962	
				Expenditures Total		9,962
			101100-Photography Total			9,962
			103000-Graphic Art and Design	Expenditures	10-Academic Salaries	111010-Faculty Instructional
	126010-Regular Non-Teaching Stipend					10,600
	132011-Faculty Instructional Hourly					230,585
	132510-Reg. Faculty Instructional Summer					14,031
	132511-Hourly Faculty Instructional Summer					10,667
	132710-Overload Current Year					30,602
	10-Academic Salaries Total					518,797
	20-Classified Salaries	221040-Regular Class Instr Aide				130,950
	20-Classified Salaries Total					130,950
	30-Employee Benefits	311010-STRS - Faculty - Instructional				42,462
		311011-STRS - Adjunct Faculty				17,515
		313010-STRS Other Non-Teaching				1,713
		313011-STRS Non-Teaching Adjunct				0
		321040-PERS Instructional Aides				33,261
		331011-OASDHI Adjunct Faculty				8,227
		331040-OASDHI Instructional Aides				8,118
		333011-OASDHI Adjunct Faculty				0
335010-Medicare Faculty Teaching		3,223				
335011-Medicare Adjunct Faculty		3,498				
335040-Medicare Instructional Aides		1,899				
337010-Medicare Other Cert Non-Instr		154				
337011-Medicare Othr Cert Non-Instr Adjunc		0				
341010-Health & Welfare Faculty Teaching		51,787				
341040-Health & Welfare Instr. Aides		44,452				
351010-Unemployment Faculty Instructional		1,100				
351011-Unemployment Adjunct Faculty		121				
351040-Unemployment Ins. Instr Aides		640				
353010-Unemployment Faculty Non Instruct		5				
353011-Unemployment Adjunct Non Instruct		0				
361010-Workers Comp Faculty Instructional		3,821				
361011-Workers Comp Adjunct Faculty		3,981				
361040-Workers Comp Instructional Aides		2,251				
363010-Workers Comp Faculty Non Instruct		175				
363011-Workers Comp Adjunct Non Instruct	0					
30-Employee Benefits Total		228,402				
40-Supplies And Materials	451000-Non Instructional Supplies	100				
	451200-Non Instruct Printing & Duplicating	500				
	453000-Subscriptions	500				
40-Supplies And Materials Total		1,100				
50-Other Operating Expenses and Services	531000-Memberships	200				
50-Other Operating Expenses and Services Total		200				
60-Capital Outlay	644800-Replacement Of Equip (under \$5,000)	5,000				
60-Capital Outlay Total		5,000				
	Expenditures Total	884,449				
103000-Graphic Art and Design Total		884,449				
0628-Graphic Design & Photography Total		894,411				

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Organization	Program	Acct Group	Major Object	Account	Total
0630-Garvin Theatre	100100-Fine Arts, General	Expenditures	10-Academic Salaries	111010-Faculty Instructional	18,367
			10-Academic Salaries Total		18,367
			20-Classified Salaries	211020-Classified Administrators	90,667
				211040-Regular Classified Non-Instruction	53,108
				221040-Regular Class Instr Aide	74,764
				232000-Hourly Staff Non-Instr	0
				243000-Overtime Class Instr Aid	0
			20-Classified Salaries Total		218,539
			30-Employee Benefits	321010-PERS Faculty	4,665
				321040-PERS Instructional Aides	17,990
				322020-PERS Classified Management	23,029
				322040-PERS Classified	13,489
				331000-OASDHI Hourly Staff	0
				331010-OASDHI Faculty Teaching	1,139
				331040-OASDHI Instructional Aides	4,391
				332020-OASDHI Classified Management	5,621
				332040-OASDHI Classified Non Teaching	3,293
				335010-Medicare Faculty Teaching	266
				335040-Medicare Instructional Aides	1,027
				336000-Medicare Hourly Staff	0
				336020-Medicare Classified Management	1,315
				336040-Medicare Classified	770
				341010-Health & Welfare Faculty Teaching	2,784
				341040-Health & Welfare Instr. Aides	365
				342020-Hlth & Welfare Class Management	18,557
				342040-Hlth & Welfare Classified	25,895
				351010-Unemployment Faculty Instructional	92
				351040-Unemployment Ins. Instr Aides	350
				352000-Unemployment Hourly Staff	0
				352020-Unemployment Ins. Class Management	450
				352040-Unemployment Ins. Classified	260
				361010-Workers Comp Faculty Instructional	316
				361040-Workers Comp Instructional Aides	1,217
	362000-Workers Comp Hourly Staff	0			
	362020-Workers Comp Class Management	1,559			
	362040-Workers Comp Classified	913			
30-Employee Benefits Total		129,752			
50-Other Operating Expenses and Services	564000-Repairs By Vendor	1,000			
50-Other Operating Expenses and Services Total		1,000			
	Expenditures Total	367,658			
	100100-Fine Arts, General Total	367,658			
0630-Garvin Theatre Total		367,658			
0636-Theatre Arts	100700-Dramatic Arts	Expenditures	10-Academic Salaries	111010-Faculty Instructional	351,482
				126010-Regular Non-Teaching Stipend	29,500
				132011-Faculty Instructional Hourly	116,610
				132510-Reg. Faculty Instructional Summer	22,320
				132511-Hourly Faculty Instructional Summer	21,686
				132710-Overload Current Year	45,261
			10-Academic Salaries Total		586,859
			20-Classified Salaries	221040-Regular Class Instr Aide	71,364
				243000-Overtime Class Instr Aid	0
			20-Classified Salaries Total		71,364
			30-Employee Benefits	311010-STRS - Faculty - Instructional	47,253
	311011-STRS - Adjunct Faculty	8,466			
	313010-STRS Other Non-Teaching	4,767			

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Organization	Program	Acct Group	Major Object	Account	Total									
0636-Theatre Arts	100700-Dramatic Arts	Expenditures	30-Employee Benefits	321010-PERS Faculty	26,437									
				321040-PERS Instructional Aides	18,127									
				331010-OASDHI Faculty Teaching	6,453									
				331011-OASDHI Adjunct Faculty	3,976									
				331040-OASDHI Instructional Aides	4,425									
				333010-OASDHI Othr Cert Non Teaching	0									
				333011-OASDHI Adjunct Faculty	0									
				335010-Medicare Faculty Teaching	5,096									
				335011-Medicare Adjunct Faculty	1,691									
				335040-Medicare Instructional Aides	1,035									
				337010-Medicare Other Cert Non-Instr	428									
				337011-Medicare Othr Cert Non-Instr Adjunc	0									
				341010-Health & Welfare Faculty Teaching	67,560									
				341040-Health & Welfare Instr. Aides	9,683									
				351010-Unemployment Faculty Instructional	1,739									
				351011-Unemployment Adjunct Faculty	58									
				351040-Unemployment Ins. Instr Aides	350									
				353010-Unemployment Faculty Non Instruct	15									
				353011-Unemployment Adjunct Non Instruct	0									
				361010-Workers Comp Faculty Instructional	6,042									
				361011-Workers Comp Adjunct Faculty	1,924									
				361040-Workers Comp Instructional Aides	1,227									
				363010-Workers Comp Faculty Non Instruct	487									
				363011-Workers Comp Adjunct Non Instruct	0									
				30-Employee Benefits Total					217,239					
				50-Other Operating Expenses and Services				521000-Mileage	400					
								521200-Vehicle Fuel	300					
								564000-Repairs By Vendor	3,200					
				50-Other Operating Expenses and Services Total					3,900					
				Expenditures Total					879,362					
100700-Dramatic Arts Total					879,362									
0636-Theatre Arts Total														
0806-Administration/Health Tech	123000-Nursing	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	49,747									
				20-Classified Salaries Total					49,747					
				30-Employee Benefits	322040-PERS Classified	12,636								
					332040-OASDHI Classified Non Teaching	3,084								
					336040-Medicare Classified	722								
					342040-Hlth & Welfare Classified	13,644								
					352040-Unemployment Ins. Classified	248								
					362040-Workers Comp Classified	855								
					30-Employee Benefits Total					31,188				
					Expenditures Total					80,935				
					123000-Nursing Total					80,935				
					123010-Registered Nursing	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	0					
									20-Classified Salaries Total					0
									30-Employee Benefits	322040-PERS Classified	0			
										332040-OASDHI Classified Non Teaching	0			
336040-Medicare Classified	0													
352040-Unemployment Ins. Classified	0													
362040-Workers Comp Classified	0													
30-Employee Benefits Total										0				
Expenditures Total										0				
123010-Registered Nursing Total										0				
0806-Administration/Health Tech Total														
0812-School of Justice	210500-Administration of Justice	Expenditures	10-Academic Salaries	111010-Faculty Instructional	238,691									

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Organization	Program	Acct Group	Major Object	Account	Total				
0812-School of Justice	210500-Administration of Justice	Expenditures	10-Academic Salaries	126010-Regular Non-Teaching Stipend	5,000				
				132011-Faculty Instructional Hourly	92,662				
				132510-Reg. Faculty Instructional Summer	5,434				
				132511-Hourly Faculty Instructional Summer	19,194				
			10-Academic Salaries Total					360,981	
			30-Employee Benefits	311010-STRS - Faculty - Instructional	45,590				
				311011-STRS - Adjunct Faculty	8,121				
				313010-STRS Other Non-Teaching	808				
				331011-OASDHI Adjunct Faculty	3,814				
				335010-Medicare Faculty Teaching	3,461				
				335011-Medicare Adjunct Faculty	1,622				
				337010-Medicare Other Cert Non-Instr	73				
				341010-Health & Welfare Faculty Teaching	44,452				
				351010-Unemployment Faculty Instructional	1,180				
				351011-Unemployment Adjunct Faculty	56				
				353010-Unemployment Faculty Non Instruct	3				
				361010-Workers Comp Faculty Instructional	4,103				
				361011-Workers Comp Adjunct Faculty	1,846				
				363010-Workers Comp Faculty Non Instruct	83				
				30-Employee Benefits Total					115,210
				Expenditures Total					476,191
				210500-Administration of Justice Total					476,191
			0812-School of Justice Total						476,191
			0813-Addictive Disorders Counseling	210440-Alcohol & Controlled Substances	Expenditures	10-Academic Salaries	111010-Faculty Instructional	131,296	
							132011-Faculty Instructional Hourly	37,878	
							132710-Overload Current Year	963	
10-Academic Salaries Total							170,137		
30-Employee Benefits	311010-STRS - Faculty - Instructional	25,078							
	311011-STRS - Adjunct Faculty	2,750							
	313011-STRS Non-Teaching Adjunct	0							
	331011-OASDHI Adjunct Faculty	1,292							
	335010-Medicare Faculty Teaching	1,904							
	335011-Medicare Adjunct Faculty	549							
	337011-Medicare Othr Cert Non-Instr Adjunc	0							
	341010-Health & Welfare Faculty Teaching	9,683							
	351010-Unemployment Faculty Instructional	650							
	351011-Unemployment Adjunct Faculty	19							
	353011-Unemployment Adjunct Non Instruct	0							
	361010-Workers Comp Faculty Instructional	2,257							
	361011-Workers Comp Adjunct Faculty	625							
	363011-Workers Comp Adjunct Non Instruct	0							
	30-Employee Benefits Total					44,807			
	Expenditures Total					214,944			
	210440-Alcohol & Controlled Substances Total					214,944			
0813-Addictive Disorders Counseling Total						214,944			
0818-Associate Degree Nursing	123010-Registered Nursing	Expenditures				10-Academic Salaries	111010-Faculty Instructional	508,606	
							126010-Regular Non-Teaching Stipend	3,100	
							132011-Faculty Instructional Hourly	456,239	
							132511-Hourly Faculty Instructional Summer	0	
			132710-Overload Current Year	45,261					
			10-Academic Salaries Total					1,013,206	
			20-Classified Salaries	45,947					
			20-Classified Salaries Total					45,947	
			30-Employee Benefits	311010-STRS - Faculty - Instructional	96,761				
				311011-STRS - Adjunct Faculty	33,123				

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Organization	Program	Acct Group	Major Object	Account	Total								
0818-Associate Degree Nursing	123010-Registered Nursing	Expenditures	30-Employee Benefits	313010-STRS Other Non-Teaching	501								
				313011-STRS Non-Teaching Adjunct	0								
				321040-PERS Instructional Aides	0								
				331011-OASDHI Adjunct Faculty	15,558								
				331040-OASDHI Instructional Aides	0								
				333011-OASDHI Adjunct Faculty	0								
				335010-Medicare Faculty Teaching	7,345								
				335011-Medicare Adjunct Faculty	6,615								
				335040-Medicare Instructional Aides	0								
				337010-Medicare Other Cert Non-Instr	45								
				337011-Medicare Othr Cert Non-Instr Adjunc	0								
				341010-Health & Welfare Faculty Teaching	89,269								
				351010-Unemployment Faculty Instructional	2,510								
				351011-Unemployment Adjunct Faculty	228								
				351040-Unemployment Ins. Instr Aides	0								
				353010-Unemployment Faculty Non Instruct	2								
				353011-Unemployment Adjunct Non Instruct	0								
				361010-Workers Comp Faculty Instructional	8,708								
				361011-Workers Comp Adjunct Faculty	7,528								
				361040-Workers Comp Instructional Aides	0								
				363010-Workers Comp Faculty Non Instruct	51								
				363011-Workers Comp Adjunct Non Instruct	0								
				30-Employee Benefits Total					268,244				
								431000-Instructional Supplies	0				
								451000-Non Instructional Supplies	160				
								451104-PPE Supplies	0				
				40-Supplies And Materials Total					160				
								521000-Mileage	2,000				
								531000-Memberships	4,525				
				50-Other Operating Expenses and Services Total					6,525				
				Expenditures Total					1,334,082				
				123010-Registered Nursing Total					1,334,082				
0818-Associate Degree Nursing Total													
0824-Certified Nurses Aid	123020-Licensed Vocational Nursing	Expenditures	10-Academic Salaries	111010-Faculty Instructional	0								
				10-Academic Salaries Total					0				
				Expenditures Total					0				
				123020-Licensed Vocational Nursing Total									
				123030-Certified Nurse Assistant	123030-Certified Nurse Assistant	Expenditures	10-Academic Salaries	111010-Faculty Instructional	0				
								132011-Faculty Instructional Hourly	47,087				
								132510-Reg. Faculty Instructional Summer	20,647				
								132710-Overload Current Year	26,643				
								10-Academic Salaries Total					94,377
											30-Employee Benefits	311011-STRS - Adjunct Faculty	3,419
												331011-OASDHI Adjunct Faculty	1,606
												335011-Medicare Adjunct Faculty	683
351011-Unemployment Adjunct Faculty	24												
361011-Workers Comp Adjunct Faculty	777												
30-Employee Benefits Total								6,507					
Expenditures Total								100,884					
123030-Certified Nurse Assistant Total					100,884								
0824-Certified Nurses Aid Total													
0830-Cosmetology/Esthetician	000000-General	Revenues	88-Local Revenues	884090-Cosmetology Services	0								
				884093-Cosmetology Resale	0								
				884094-Cosmetology Kits Material Fees	(85,000)								
				88-Local Revenues Total					(85,000)				

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Organization	Program	Acct Group	Major Object	Account	Total	
0830-Cosmetology/Esthetician	000000-General	Revenues Total			(85,000)	
	000000-General Total				(85,000)	
	123030-Certified Nurse Assistant	Expenditures	10-Academic Salaries	132510-Reg. Faculty Instructional Summer	32,625	
			10-Academic Salaries Total		32,625	
			30-Employee Benefits	311010-STRS - Faculty - Instructional	0	
				335010-Medicare Faculty Teaching	0	
				351010-Unemployment Faculty Instructional	0	
				361010-Workers Comp Faculty Instructional	0	
			30-Employee Benefits Total		0	
			Expenditures Total		32,625	
		123030-Certified Nurse Assistant Total				32,625
		300700-Cosmetology and Barbering	Expenditures	10-Academic Salaries	111010-Faculty Instructional	339,240
					126010-Regular Non-Teaching Stipend	17,200
					132011-Faculty Instructional Hourly	89,000
					132511-Hourly Faculty Instructional Summer	28,871
				10-Academic Salaries Total		474,311
				20-Classified Salaries	211040-Regular Classified Non-Instruction	69,442
					232000-Hourly Staff Non-Instr	0
					242000-Hourly Staff Instr Aid	0
				20-Classified Salaries Total		69,442
				30-Employee Benefits	311010-STRS - Faculty - Instructional	57,520
					311011-STRS - Adjunct Faculty	6,461
					313010-STRS Other Non-Teaching	2,780
					313011-STRS Non-Teaching Adjunct	3,262
					322040-PERS Classified	17,638
					331000-OASDHI Hourly Staff	0
					331011-OASDHI Adjunct Faculty	3,035
					332000-OASDHI Hourly	0
					332040-OASDHI Classified Non Teaching	4,305
					333011-OASDHI Adjunct Faculty	537
					335000-Medicare Instructional Hourly	0
					335010-Medicare Faculty Teaching	4,366
					335011-Medicare Adjunct Faculty	1,291
				336000-Medicare Hourly Staff	0	
				336040-Medicare Classified	1,007	
				337010-Medicare Other Cert Non-Instr	249	
				337011-Medicare Othr Cert Non-Instr Adjunc	419	
				341010-Health & Welfare Faculty Teaching	54,135	
				342040-Hlth & Welfare Classified	25,895	
				351000-Unemployment Instructional Hourly	0	
				351010-Unemployment Faculty Instructional	1,500	
				351011-Unemployment Adjunct Faculty	45	
				352000-Unemployment Hourly Staff	0	
				352011-Unemployment Adjunct Faculty	0	
				352040-Unemployment Ins. Classified	340	
				353010-Unemployment Faculty Non Instruct	9	
				353011-Unemployment Adjunct Non Instruct	14	
				361000-Workers Comp Instructional Hourly	0	
				361010-Workers Comp Faculty Instructional	5,178	
				361011-Workers Comp Adjunct Faculty	1,469	
				362000-Workers Comp Hourly Staff	0	
				362040-Workers Comp Classified	1,194	
				363010-Workers Comp Faculty Non Instruct	284	
				363011-Workers Comp Adjunct Non Instruct	476	
			30-Employee Benefits Total		193,408	

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Organization	Program	Acct Group	Major Object	Account	Total	
0830-Cosmetology/Esthetician	300700-Cosmetology and Barbering	Expenditures	40-Supplies And Materials	431000-Instructional Supplies	0	
				451000-Non Instructional Supplies	1,800	
				455000-Cleaning Supplies	18,400	
				459000-Resale Materials to Students	123,000	
				459700-Client Service Supplies	30,000	
				40-Supplies And Materials Total	173,200	
				50-Other Operating Expenses and Services	554000-Telephone	5,300
					555000-Laundry & Cleaning	1,600
					560160-Rent	240,000
					562000-Contracts - Other	41,100
					564000-Repairs By Vendor	2,560
					584000-Postage	75
					585000-Advertising & Marketing	1,200
					50-Other Operating Expenses and Services Total	291,835
				Expenditures Total	1,202,196	
				300700-Cosmetology and Barbering Total	1,202,196	
				0830-Cosmetology/Esthetician Total	1,149,821	
0842-Early Childhood Education	130500-Child Development/Early Care & Educ	Expenditures	10-Academic Salaries	111010-Faculty Instructional	204,708	
				126010-Regular Non-Teaching Stipend	16,300	
				132011-Faculty Instructional Hourly	106,358	
				132511-Hourly Faculty Instructional Summer	17,884	
				132710-Overload Current Year	17,869	
				142011-Hourly Faculty Non-Teaching	1,070	
				10-Academic Salaries Total	364,189	
				20-Classified Salaries	221040-Regular Class Instr Aide	67,608
					20-Classified Salaries Total	67,608
				30-Employee Benefits	311010-STRS - Faculty - Instructional	39,099
					311011-STRS - Adjunct Faculty	9,020
					311040-STRS Classified	12,818
					313010-STRS Other Non-Teaching	2,634
					313011-STRS Non-Teaching Adjunct	121
					331011-OASDHI Adjunct Faculty	4,237
					333011-OASDHI Adjunct Faculty	20
					335010-Medicare Faculty Teaching	2,968
					335011-Medicare Adjunct Faculty	1,802
					335040-Medicare Instructional Aides	973
					337010-Medicare Other Cert Non-Instr	236
					337011-Medicare Othr Cert Non-Instr Adjunc	16
					341010-Health & Welfare Faculty Teaching	44,452
					341040-Health & Welfare Instr. Aides	25,895
					351010-Unemployment Faculty Instructional	1,020
					351011-Unemployment Adjunct Faculty	62
					351040-Unemployment Ins. Instr Aides	330
					353010-Unemployment Faculty Non Instruct	8
					353011-Unemployment Adjunct Non Instruct	1
					361010-Workers Comp Faculty Instructional	3,519
					361011-Workers Comp Adjunct Faculty	2,050
					361040-Workers Comp Instructional Aides	1,154
					363010-Workers Comp Faculty Non Instruct	269
				363011-Workers Comp Adjunct Non Instruct	18	
				30-Employee Benefits Total	152,720	
				Expenditures Total	584,517	
				130500-Child Development/Early Care & Educ Total	584,517	
				0842-Early Childhood Education Total	584,517	
0848-Health Information Technologies	122300-Health Information Technology	Expenditures	10-Academic Salaries	111010-Faculty Instructional	337,975	

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Organization	Program	Acct Group	Major Object	Account	Total				
0848-Health Information Technologies	122300-Health Information Technology	Expenditures	10-Academic Salaries	126010-Regular Non-Teaching Stipend	17,600				
				132011-Faculty Instructional Hourly	308,301				
				132510-Reg. Faculty Instructional Summer	29,811				
				132511-Hourly Faculty Instructional Summer	102,292				
				132710-Overload Current Year	87,185				
				10-Academic Salaries Total	883,164				
				20-Classified Salaries	232000-Hourly Staff Non-Instr	9,500			
				20-Classified Salaries Total	9,500				
				30-Employee Benefits	311010-STRS - Faculty - Instructional	64,554			
					311011-STRS - Adjunct Faculty	29,809			
					313010-STRS Other Non-Teaching	2,844			
					313011-STRS Non-Teaching Adjunct	0			
					331000-OASDHI Hourly Staff	589			
					331011-OASDHI Adjunct Faculty	14,001			
					335010-Medicare Faculty Teaching	4,901			
					335011-Medicare Adjunct Faculty	5,954			
					336000-Medicare Hourly Staff	138			
					337010-Medicare Other Cert Non-Instr	255			
					337011-Medicare Othr Cert Non-Instr Adjunc	0			
					341010-Health & Welfare Faculty Teaching	35,943			
					351010-Unemployment Faculty Instructional	1,680			
					351011-Unemployment Adjunct Faculty	205			
					352000-Unemployment Hourly Staff	48			
					353010-Unemployment Faculty Non Instruct	9			
					353011-Unemployment Adjunct Non Instruct	0			
					361010-Workers Comp Faculty Instructional	5,810			
					361011-Workers Comp Adjunct Faculty	6,775			
					362000-Workers Comp Hourly Staff	163			
					363010-Workers Comp Faculty Non Instruct	290			
					363011-Workers Comp Adjunct Non Instruct	0			
					30-Employee Benefits Total	173,969			
				Expenditures Total	1,066,633				
				122300-Health Information Technology Total	1,066,633				
				0848-Health Information Technologies Total	1,066,633				
				0854-Allied Health	120100-Health Occupations, General	Expenditures	40-Supplies And Materials	431043-Nursing Course Material Fees	2,000
								40-Supplies And Materials Total	2,000
								50-Other Operating Expenses and Services	555000-Laundry & Cleaning
50-Other Operating Expenses and Services Total	200								
Expenditures Total	2,200								
120100-Health Occupations, General Total	2,200								
129900-Other Health Occupations	Expenditures	10-Academic Salaries	132011-Faculty Instructional Hourly					7,383	
			10-Academic Salaries Total					7,383	
			30-Employee Benefits					311011-STRS - Adjunct Faculty	536
								331011-OASDHI Adjunct Faculty	252
								335011-Medicare Adjunct Faculty	107
								351011-Unemployment Adjunct Faculty	4
								361011-Workers Comp Adjunct Faculty	122
			30-Employee Benefits Total	1,020					
			50-Other Operating Expenses and Services	555000-Laundry & Cleaning	200				
			50-Other Operating Expenses and Services Total	200					
Expenditures Total	8,603								
129900-Other Health Occupations Total	8,603								
0854-Allied Health Total	10,803								
0855-Emergency Medical Technician	125000-Emergency Medical Services	Expenditures	10-Academic Salaries	132011-Faculty Instructional Hourly	78,003				
			10-Academic Salaries Total	78,003					

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Organization	Program	Acct Group	Major Object	Account	Total	
0855-Emergency Medical Technician	125000-Emergency Medical Services	Expenditures	20-Classified Salaries	242000-Hourly Staff Instr Aid	0	
				243000-Overtime Class Instr Aid	2,200	
				20-Classified Salaries Total	2,200	
			30-Employee Benefits	311011-STRS - Adjunct Faculty	5,663	
				331011-OASDHI Adjunct Faculty	2,660	
				332000-OASDHI Hourly	0	
				333011-OASDHI Adjunct Faculty	0	
				335000-Medicare Instructional Hourly	0	
				335011-Medicare Adjunct Faculty	1,131	
				337011-Medicare Othr Cert Non-Instr Adjunc	0	
				351000-Unemployment Instructional Hourly	0	
				351011-Unemployment Adjunct Faculty	39	
				353011-Unemployment Adjunct Non Instruct	0	
				361000-Workers Comp Instructional Hourly	0	
				361011-Workers Comp Adjunct Faculty	1,287	
				363011-Workers Comp Adjunct Non Instruct	0	
					30-Employee Benefits Total	10,780
					Expenditures Total	90,983
					125000-Emergency Medical Services Total	90,983
				0855-Emergency Medical Technician Total		
0860-Vocational Nursing	123020-Licensed Vocational Nursing	Expenditures	10-Academic Salaries	111010-Faculty Instructional	234,653	
				126010-Regular Non-Teaching Stipend	18,400	
				132011-Faculty Instructional Hourly	102,185	
				132710-Overload Current Year	13,696	
				10-Academic Salaries Total	368,934	
			20-Classified Salaries	221040-Regular Class Instr Aide	30,631	
					20-Classified Salaries Total	30,631
			30-Employee Benefits	311010-STRS - Faculty - Instructional	44,818	
				311011-STRS - Adjunct Faculty	7,419	
				313010-STRS Other Non-Teaching	2,973	
				313011-STRS Non-Teaching Adjunct	0	
				321040-PERS Instructional Aides	0	
				331011-OASDHI Adjunct Faculty	3,485	
				331040-OASDHI Instructional Aides	0	
				335010-Medicare Faculty Teaching	3,402	
				335011-Medicare Adjunct Faculty	1,482	
				335040-Medicare Instructional Aides	0	
				337010-Medicare Other Cert Non-Instr	267	
				337011-Medicare Othr Cert Non-Instr Adjunc	0	
				341010-Health & Welfare Faculty Teaching	35,578	
				351010-Unemployment Faculty Instructional	1,160	
				351011-Unemployment Adjunct Faculty	51	
				351040-Unemployment Ins. Instr Aides	0	
				353010-Unemployment Faculty Non Instruct	9	
				353011-Unemployment Adjunct Non Instruct	0	
				361010-Workers Comp Faculty Instructional	4,034	
				361011-Workers Comp Adjunct Faculty	1,686	
				361040-Workers Comp Instructional Aides	0	
				363010-Workers Comp Faculty Non Instruct	304	
			363011-Workers Comp Adjunct Non Instruct	0		
				30-Employee Benefits Total	106,667	
			50-Other Operating Expenses and Services	521000-Mileage	2,000	
				562000-Contracts - Other	25,000	
	50-Other Operating Expenses and Services Total	27,000				
	Expenditures Total	533,232				

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Organization	Program	Acct Group	Major Object	Account	Total
0860-Vocational Nursing	123020-Licensed Vocational Nursing Total				533,232
0860-Vocational Nursing Total					533,232
0866-Medical Imaging Sciences	122500-Radiological Technology	Revenues	88-Local Revenues	887701-Material Fee - Supplies	0
			88-Local Revenues Total		0
		Revenues Total			0
		Expenditures	10-Academic Salaries	111010-Faculty Instructional	218,593
				126010-Regular Non-Teaching Stipend	14,000
				132011-Faculty Instructional Hourly	120,600
				132510-Reg. Faculty Instructional Summer	48,533
				132511-Hourly Faculty Instructional Summer	20,745
				132710-Overload Current Year	13,696
			10-Academic Salaries Total		436,167
			30-Employee Benefits	311010-STRS - Faculty - Instructional	24,255
				311011-STRS - Adjunct Faculty	10,262
				313010-STRS Other Non-Teaching	2,262
				321010-PERS Faculty	23,267
				331010-OASDHI Faculty Teaching	5,679
				331011-OASDHI Adjunct Faculty	4,820
				335010-Medicare Faculty Teaching	3,169
				335011-Medicare Adjunct Faculty	2,050
				337010-Medicare Other Cert Non-Instr	203
				341010-Health & Welfare Faculty Teaching	19,366
				351010-Unemployment Faculty Instructional	1,080
				351011-Unemployment Adjunct Faculty	71
				353010-Unemployment Faculty Non Instruct	7
				361010-Workers Comp Faculty Instructional	3,758
				361011-Workers Comp Adjunct Faculty	2,332
				363010-Workers Comp Faculty Non Instruct	231
			30-Employee Benefits Total		102,811
			40-Supplies And Materials	468097-Materials Provided to Student	2,500
			40-Supplies And Materials Total		2,500
			50-Other Operating Expenses and Services	521000-Mileage	8,000
				531000-Memberships	2,000
				564000-Repairs By Vendor	4,000
			50-Other Operating Expenses and Services Total		14,000
		Expenditures Total			555,478
122500-Radiological Technology Total					555,478
0866-Medical Imaging Sciences Total					555,478
1006-Mathematics	070100-Information Technology, General	Expenditures	10-Academic Salaries	111010-Faculty Instructional	95,596
			10-Academic Salaries Total		95,596
			30-Employee Benefits	311010-STRS - Faculty - Instructional	18,259
				335010-Medicare Faculty Teaching	1,386
				341010-Health & Welfare Faculty Teaching	25,895
				351010-Unemployment Faculty Instructional	470
				361010-Workers Comp Faculty Instructional	1,643
			30-Employee Benefits Total		47,653
		Expenditures Total			143,249
070100-Information Technology, General Total					143,249
	170100-Mathematics, General	Expenditures	10-Academic Salaries	111010-Faculty Instructional	2,273,797
				126010-Regular Non-Teaching Stipend	55,000
				132011-Faculty Instructional Hourly	588,293
				132510-Reg. Faculty Instructional Summer	244,252
				132511-Hourly Faculty Instructional Summer	196,430
				132710-Overload Current Year	175,012
			10-Academic Salaries Total		3,532,784

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Organization	Program	Acct Group	Major Object	Account	Total
1006-Mathematics	170100-Mathematics, General	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	0
				221040-Regular Class Instr Aide	62,867
			20-Classified Salaries Total		62,867
			30-Employee Benefits	311010-STRS - Faculty - Instructional	432,828
				311011-STRS - Adjunct Faculty	56,971
				313010-STRS Other Non-Teaching	8,888
				313011-STRS Non-Teaching Adjunct	0
				321040-PERS Instructional Aides	0
				322011-PERS Adjunct Faculty	0
				331011-OASDHI Adjunct Faculty	26,759
				331040-OASDHI Instructional Aides	0
				333011-OASDHI Adjunct Faculty	0
				335010-Medicare Faculty Teaching	30,723
				335011-Medicare Adjunct Faculty	11,378
				335040-Medicare Instructional Aides	0
				337010-Medicare Other Cert Non-Instr	798
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				341010-Health & Welfare Faculty Teaching	298,386
				341040-Health & Welfare Instr. Aides	365
				351010-Unemployment Faculty Instructional	11,250
				351011-Unemployment Adjunct Faculty	392
				351040-Unemployment Ins. Instr Aides	0
				353010-Unemployment Faculty Non Instruct	28
				353011-Unemployment Adjunct Non Instruct	0
				361010-Workers Comp Faculty Instructional	38,953
				361011-Workers Comp Adjunct Faculty	12,948
				361040-Workers Comp Instructional Aides	0
				363010-Workers Comp Faculty Non Instruct	908
				363011-Workers Comp Adjunct Non Instruct	0
				30-Employee Benefits Total	931,573
				50-Other Operating Expenses and Services	562000-Contracts - Other
	50-Other Operating Expenses and Services Total	0			
	Expenditures Total	4,527,224			
	170100-Mathematics, General Total	4,527,224			
1006-Mathematics Total			4,670,473		
1206-Personal Development	493010-Guidance	Expenditures	10-Academic Salaries	126010-Regular Non-Teaching Stipend	5,600
				132011-Faculty Instructional Hourly	84,802
				132510-Reg. Faculty Instructional Summer	50,874
				132511-Hourly Faculty Instructional Summer	33,598
				132710-Overload Current Year	84,811
			10-Academic Salaries Total	259,685	
			30-Employee Benefits	311010-STRS - Faculty - Instructional	0
				311011-STRS - Adjunct Faculty	8,596
				313010-STRS Other Non-Teaching	905
				331011-OASDHI Adjunct Faculty	4,037
				335010-Medicare Faculty Teaching	0
				335011-Medicare Adjunct Faculty	1,717
				337010-Medicare Other Cert Non-Instr	81
				351010-Unemployment Faculty Instructional	0
				351011-Unemployment Adjunct Faculty	59
				353010-Unemployment Faculty Non Instruct	3
				361010-Workers Comp Faculty Instructional	0
	361011-Workers Comp Adjunct Faculty	1,954			
	363010-Workers Comp Faculty Non Instruct	92			
	30-Employee Benefits Total	17,444			

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Organization	Program	Acct Group	Major Object	Account	Total
1206-Personal Development	493010-Guidance	Expenditures Total			277,129
	493010-Guidance Total				277,129
1206-Personal Development Total					277,129
1406-Athletics	000000-General	Expenditures	10-Academic Salaries	126111-Adjunct Other Non-Teaching Stipend	0
			10-Academic Salaries Total		0
			30-Employee Benefits	333011-OASDHI Adjunct Faculty	0
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				353011-Unemployment Adjunct Non Instruct	0
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		0
			40-Supplies And Materials	462000-Student Travel	0
			40-Supplies And Materials Total		0
		Expenditures Total			0
	000000-General Total				0
	083500-Physical Education	Expenditures	10-Academic Salaries	111010-Faculty Instructional	147,568
				132011-Faculty Instructional Hourly	170,090
				132511-Hourly Faculty Instructional Summer	2,364
				132710-Overload Current Year	107
			10-Academic Salaries Total		320,129
			20-Classified Salaries	242000-Hourly Staff Instr Aid	15,000
			20-Classified Salaries Total		15,000
			30-Employee Benefits	311010-STRS - Faculty - Instructional	28,186
				311011-STRS - Adjunct Faculty	12,349
				313011-STRS Non-Teaching Adjunct	0
				331011-OASDHI Adjunct Faculty	5,800
				332000-OASDHI Hourly	930
				333011-OASDHI Adjunct Faculty	0
				335000-Medicare Instructional Hourly	218
				335010-Medicare Faculty Teaching	2,140
				335011-Medicare Adjunct Faculty	2,466
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				341010-Health & Welfare Faculty Teaching	25,233
				351000-Unemployment Instructional Hourly	75
				351010-Unemployment Faculty Instructional	733
				351011-Unemployment Adjunct Faculty	85
				353011-Unemployment Adjunct Non Instruct	0
				361000-Workers Comp Instructional Hourly	258
				361010-Workers Comp Faculty Instructional	2,537
				361011-Workers Comp Adjunct Faculty	2,806
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		83,816
		Expenditures Total			418,945
	083500-Physical Education Total				418,945
	083550-Intercollegiate Athletics	Expenditures	20-Classified Salaries	242300-Hourly Staff Tutors	3,000
			20-Classified Salaries Total		3,000
			30-Employee Benefits	332000-OASDHI Hourly	186
				335000-Medicare Instructional Hourly	44
				351000-Unemployment Instructional Hourly	15
				361000-Workers Comp Instructional Hourly	52
			30-Employee Benefits Total		297
			50-Other Operating Expenses and Services	560160-Rent	0
			50-Other Operating Expenses and Services Total		0
		Expenditures Total			3,297
	083550-Intercollegiate Athletics Total				3,297
	609000-Other Instr Admin & Instr Governanc	Expenditures	40-Supplies And Materials	451080-Athletic Training Support Supplies	0

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Organization	Program	Acct Group	Major Object	Account	Total
1406-Athletics	609000-Other Instr Admin & Instr Governanc	Expenditures	40-Supplies And Materials Total		0
		Expenditures Total			0
	609000-Other Instr Admin & Instr Governanc Total				0
	696000-Student and Co-curricular Activitie	Expenditures	10-Academic Salaries	126010-Regular Non-Teaching Stipend	12,000
				126111-Adjunct Other Non-Teaching Stipend	51,000
			10-Academic Salaries Total		63,000
			20-Classified Salaries	211040-Regular Classified Non-Instruction	306,527
				232000-Hourly Staff Non-Instr	45,000
				233000-Overtime Class Non-Instr	6,000
			20-Classified Salaries Total		357,527
			30-Employee Benefits	313010-STRS Other Non-Teaching	1,939
				313011-STRS Non-Teaching Adjunct	3,703
				322040-PERS Classified	76,493
				331000-OASDHI Hourly Staff	2,790
				332040-OASDHI Classified Non Teaching	18,672
				333011-OASDHI Adjunct Faculty	1,739
				336000-Medicare Hourly Staff	653
				336040-Medicare Classified	4,367
				337010-Medicare Other Cert Non-Instr	174
				337011-Medicare Othr Cert Non-Instr Adjunc	740
				342040-Hlth & Welfare Classified	49,073
				352000-Unemployment Hourly Staff	225
				352040-Unemployment Ins. Classified	1,490
				353010-Unemployment Faculty Non Instruct	6
				353011-Unemployment Adjunct Non Instruct	26
				362000-Workers Comp Hourly Staff	774
				362040-Workers Comp Classified	5,177
				363010-Workers Comp Faculty Non Instruct	198
				363011-Workers Comp Adjunct Non Instruct	842
			30-Employee Benefits Total		169,079
			40-Supplies And Materials	451000-Non Instructional Supplies	15,000
				451080-Athletic Training Support Supplies	12,000
				451200-Non Instruct Printing & Duplicating	4,000
				462000-Student Travel	140,000
				469000-School Transportation	155,000
			40-Supplies And Materials Total		326,000
			50-Other Operating Expenses and Services	511000-Consultants	55,000
				555000-Laundry & Cleaning	600
				562000-Contracts - Other	6,000
				564000-Repairs By Vendor	7,500
			50-Other Operating Expenses and Services Total		69,100
		Expenditures Total			984,706
	696000-Student and Co-curricular Activitie Total				984,706
1406-Athletics Total					1,406,948
1418-Physical Health Education	000000-General	Revenues	88-Local Revenues	887510-Material Fee - Facility Usage	0
				88-Local Revenues Total	
		Revenues Total			0
	000000-General Total				0
	083500-Physical Education	Revenues	88-Local Revenues	887510-Material Fee - Facility Usage	(1,500)
			88-Local Revenues Total		(1,500)
		Revenues Total			(1,500)
		Expenditures	10-Academic Salaries	111010-Faculty Instructional	717,079
				126010-Regular Non-Teaching Stipend	58,500
				126111-Adjunct Other Non-Teaching Stipend	0
				132011-Faculty Instructional Hourly	507,798

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Organization	Program	Acct Group	Major Object	Account	Total
1418-Physical Health Education	083500-Physical Education	Expenditures	10-Academic Salaries	132510-Reg. Faculty Instructional Summer	64,883
				132511-Hourly Faculty Instructional Summer	185,558
				132710-Overload Current Year	75,522
			10-Academic Salaries Total		1,609,340
			20-Classified Salaries	211040-Regular Classified Non-Instruction	182,644
				232000-Hourly Staff Non-Instr	2,975
				232100-Hourly Students Non-Instr	11,700
				242000-Hourly Staff Instr Aid	1,075
				242100-Hourly Students Instr Aid	1,200
			20-Classified Salaries Total		199,594
			30-Employee Benefits	311010-STRS - Faculty - Instructional	136,961
				311011-STRS - Adjunct Faculty	50,338
				313010-STRS Other Non-Teaching	9,454
				313011-STRS Non-Teaching Adjunct	0
				321011-PERS Adjunct Instructors	0
				322040-PERS Classified	46,392
				331000-OASDHI Hourly Staff	909
				331011-OASDHI Adjunct Faculty	23,643
				332000-OASDHI Hourly	141
				332040-OASDHI Classified Non Teaching	11,324
				333011-OASDHI Adjunct Faculty	0
				335000-Medicare Instructional Hourly	33
				335010-Medicare Faculty Teaching	8,323
				335011-Medicare Adjunct Faculty	10,054
				336000-Medicare Hourly Staff	213
				336040-Medicare Classified	2,649
				337010-Medicare Other Cert Non-Instr	848
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				341010-Health & Welfare Faculty Teaching	100,058
				342040-Hlth & Welfare Classified	48,708
				351000-Unemployment Instructional Hourly	11
				351010-Unemployment Faculty Instructional	3,557
				351011-Unemployment Adjunct Faculty	347
				352000-Unemployment Hourly Staff	74
				352040-Unemployment Ins. Classified	900
				353010-Unemployment Faculty Non Instruct	29
				353011-Unemployment Adjunct Non Instruct	0
				361000-Workers Comp Instructional Hourly	39
				361010-Workers Comp Faculty Instructional	12,326
				361011-Workers Comp Adjunct Faculty	11,440
				362000-Workers Comp Hourly Staff	252
				362040-Workers Comp Classified	3,139
				363010-Workers Comp Faculty Non Instruct	965
			363011-Workers Comp Adjunct Non Instruct	0	
			30-Employee Benefits Total		483,127
			40-Supplies And Materials	451000-Non Instructional Supplies	13,000
				462000-Student Travel	1,000
			40-Supplies And Materials Total		14,000
			50-Other Operating Expenses and Services	531000-Memberships	430
				555000-Laundry & Cleaning	3,000
				560160-Rent	58,340
				562000-Contracts - Other	14,000
				563300-Equipment Rental	0
564000-Repairs By Vendor	29,800				
50-Other Operating Expenses and Services Total		105,570			

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Organization	Program	Acct Group	Major Object	Account	Total
1418-Physical Health Education	083500-Physical Education	Expenditures	60-Capital Outlay	644801-Replacement Of Equip (over \$5,000)	15,000
			60-Capital Outlay Total		15,000
		Expenditures Total			2,426,631
	083500-Physical Education Total				2,425,131
1418-Physical Health Education Total					2,425,131
1600-Biological Sciences Enviro Studies	040100-Biology, General	Expenditures	10-Academic Salaries	111010-Faculty Instructional	1,574,904
				126010-Regular Non-Teaching Stipend	32,800
				132011-Faculty Instructional Hourly	262,275
				132510-Reg. Faculty Instructional Summer	50,643
				132511-Hourly Faculty Instructional Summer	67,744
				132710-Overload Current Year	159,497
			10-Academic Salaries Total		2,147,863
			20-Classified Salaries	211040-Regular Classified Non-Instruction	75,948
				221040-Regular Class Instr Aide	311,068
				242000-Hourly Staff Instr Aid	12,575
				242100-Hourly Students Instr Aid	7,125
			20-Classified Salaries Total		406,716
			30-Employee Benefits	311010-STRS - Faculty - Instructional	298,179
				311011-STRS - Adjunct Faculty	23,959
				313010-STRS Other Non-Teaching	5,300
				321040-PERS Instructional Aides	88,508
				322040-PERS Classified	9,274
				331011-OASDHI Adjunct Faculty	11,254
				331040-OASDHI Instructional Aides	21,604
				332000-OASDHI Hourly	1,222
				332040-OASDHI Classified Non Teaching	2,264
				335000-Medicare Instructional Hourly	285
				335010-Medicare Faculty Teaching	20,500
				335011-Medicare Adjunct Faculty	4,785
				335040-Medicare Instructional Aides	5,052
				336040-Medicare Classified	529
				337010-Medicare Other Cert Non-Instr	476
				341010-Health & Welfare Faculty Teaching	246,833
				341040-Health & Welfare Instr. Aides	64,627
				342040-Hlth & Welfare Classified	365
				351000-Unemployment Instructional Hourly	99
				351010-Unemployment Faculty Instructional	7,344
				351011-Unemployment Adjunct Faculty	165
				351040-Unemployment Ins. Instr Aides	1,723
				352040-Unemployment Ins. Classified	180
				353010-Unemployment Faculty Non Instruct	16
				361000-Workers Comp Instructional Hourly	339
				361010-Workers Comp Faculty Instructional	26,836
				361011-Workers Comp Adjunct Faculty	5,445
				361040-Workers Comp Instructional Aides	5,989
				362040-Workers Comp Classified	628
				363010-Workers Comp Faculty Non Instruct	541
			30-Employee Benefits Total		854,322
			40-Supplies And Materials	431000-Instructional Supplies	0
				451000-Non Instructional Supplies	150
				451088-Vehicle Usage Supplies	1,200
				451104-PPE Supplies	0
				461000-Field Trips	9,900
			40-Supplies And Materials Total		11,250
			50-Other Operating Expenses and Services	521200-Vehicle Fuel	550

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Organization	Program	Acct Group	Major Object	Account	Total
1600-Biological Sciences Enviro Studies	040100-Biology, General	Expenditures	50-Other Operating Expenses and Services	564000-Repairs By Vendor	11,000
			50-Other Operating Expenses and Services Total		11,550
			60-Capital Outlay	640098-New Equipment (under \$5,000)	0
			60-Capital Outlay Total		0
			Expenditures Total		3,431,701
			040100-Biology, General Total		3,431,701
1600-Biological Sciences Enviro Studies Total			3,431,701		
1630-Chemistry	190500-Chemistry, General	Expenditures	10-Academic Salaries	111010-Faculty Instructional	451,035
				126010-Regular Non-Teaching Stipend	16,000
				132011-Faculty Instructional Hourly	199,000
				132510-Reg. Faculty Instructional Summer	21,608
				132511-Hourly Faculty Instructional Summer	58,573
				132710-Overload Current Year	76,719
			10-Academic Salaries Total		822,935
			20-Classified Salaries	221040-Regular Class Instr Aide	82,141
				242100-Hourly Students Instr Aid	5,000
				243000-Overtime Class Instr Aid	0
			20-Classified Salaries Total		87,141
			30-Employee Benefits	311010-STRS - Faculty - Instructional	84,985
				311011-STRS - Adjunct Faculty	18,700
				313010-STRS Other Non-Teaching	2,586
				313011-STRS Non-Teaching Adjunct	0
				321040-PERS Instructional Aides	20,864
				331011-OASDHI Adjunct Faculty	8,783
				331040-OASDHI Instructional Aides	5,093
				332000-OASDHI Hourly	310
				333011-OASDHI Adjunct Faculty	0
				335000-Medicare Instructional Hourly	73
				335010-Medicare Faculty Teaching	6,452
				335011-Medicare Adjunct Faculty	3,735
				335040-Medicare Instructional Aides	1,191
				337010-Medicare Other Cert Non-Instr	232
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				341010-Health & Welfare Faculty Teaching	87,368
				341040-Health & Welfare Instr. Aides	9,683
				351000-Unemployment Instructional Hourly	25
				351010-Unemployment Faculty Instructional	2,210
				351011-Unemployment Adjunct Faculty	129
				351040-Unemployment Ins. Instr Aides	410
				353010-Unemployment Faculty Non Instruct	8
				353011-Unemployment Adjunct Non Instruct	0
				361000-Workers Comp Instructional Hourly	86
				361010-Workers Comp Faculty Instructional	7,648
				361011-Workers Comp Adjunct Faculty	4,250
				361040-Workers Comp Instructional Aides	1,412
				362000-Workers Comp Hourly Staff	0
				363010-Workers Comp Faculty Non Instruct	264
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		266,496
40-Supplies And Materials	451000-Non Instructional Supplies	200			
40-Supplies And Materials Total		200			
50-Other Operating Expenses and Services	564000-Repairs By Vendor	4,000			
50-Other Operating Expenses and Services Total		4,000			
60-Capital Outlay	644800-Replacement Of Equip (under \$5,000)	5,000			
60-Capital Outlay Total		5,000			

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Organization	Program	Acct Group	Major Object	Account	Total
1630-Chemistry	190500-Chemistry, General	Expenditures Total			1,185,772
	190500-Chemistry, General Total				1,185,772
1630-Chemistry Total					1,185,772
1636-Computer Science	070100-Information Technology, General	Expenditures	10-Academic Salaries	111010-Faculty Instructional	530,748
				126010-Regular Non-Teaching Stipend	6,000
				132011-Faculty Instructional Hourly	61,097
				132511-Hourly Faculty Instructional Summer	0
				132710-Overload Current Year	6,313
			10-Academic Salaries Total		604,158
			20-Classified Salaries	221040-Regular Class Instr Aide	140,949
				242000-Hourly Staff Instr Aid	850
				242100-Hourly Students Instr Aid	500
			20-Classified Salaries Total		142,299
			30-Employee Benefits	311010-STRS - Faculty - Instructional	101,373
				311011-STRS - Adjunct Faculty	4,436
				313010-STRS Other Non-Teaching	970
				321040-PERS Instructional Aides	35,801
				331011-OASDHI Adjunct Faculty	2,083
				331040-OASDHI Instructional Aides	8,739
				332000-OASDHI Hourly	84
				335000-Medicare Instructional Hourly	19
				335010-Medicare Faculty Teaching	7,696
				335011-Medicare Adjunct Faculty	886
				335040-Medicare Instructional Aides	2,044
				337010-Medicare Other Cert Non-Instr	87
				341010-Health & Welfare Faculty Teaching	113,779
				341040-Health & Welfare Instr. Aides	35,578
				351000-Unemployment Instructional Hourly	7
				351010-Unemployment Faculty Instructional	2,235
				351011-Unemployment Adjunct Faculty	31
				351040-Unemployment Ins. Instr Aides	690
				353010-Unemployment Faculty Non Instruct	3
				361000-Workers Comp Instructional Hourly	24
				361010-Workers Comp Faculty Instructional	9,123
				361011-Workers Comp Adjunct Faculty	1,008
				361040-Workers Comp Instructional Aides	2,422
				363010-Workers Comp Faculty Non Instruct	99
			30-Employee Benefits Total		329,216
			60-Capital Outlay	644800-Replacement Of Equip (under \$5,000)	4,500
			60-Capital Outlay Total		4,500
		Expenditures Total			1,080,173
	070100-Information Technology, General Total				1,080,173
1636-Computer Science Total					1,080,173
1642-Engineering	090100-Engineering, General (req calc) tfr	Expenditures	10-Academic Salaries	111010-Faculty Instructional	77,186
				132011-Faculty Instructional Hourly	6,313
				132710-Overload Current Year	5,350
			10-Academic Salaries Total		88,849
			30-Employee Benefits	311010-STRS - Faculty - Instructional	14,161
				311011-STRS - Adjunct Faculty	458
				331011-OASDHI Adjunct Faculty	215
				335010-Medicare Faculty Teaching	1,075
				335011-Medicare Adjunct Faculty	92
				341010-Health & Welfare Faculty Teaching	18,557
				351010-Unemployment Faculty Instructional	37
				351011-Unemployment Adjunct Faculty	3

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Organization	Program	Acct Group	Major Object	Account	Total		
1642-Engineering	090100-Engineering, General (req calc) tfr	Expenditures	30-Employee Benefits	361010-Workers Comp Faculty Instructional	1,275		
				361011-Workers Comp Adjunct Faculty	104		
		30-Employee Benefits Total				35,977	
		Expenditures Total				124,826	
090100-Engineering, General (req calc) tfr Total					124,826		
1642-Engineering Total					124,826		
1648-Earth & Planetary Science/Geography	191400-Geology	Revenues	88-Local Revenues	887515-Material Fee - Field Trips	0		
				88-Local Revenues Total			0
		Revenues Total				0	
		Expenditures	10-Academic Salaries	111010-Faculty Instructional	650,429		
				126010-Regular Non-Teaching Stipend	11,175		
				132011-Faculty Instructional Hourly	222,900		
				132510-Reg. Faculty Instructional Summer	9,840		
				132511-Hourly Faculty Instructional Summer	33,872		
				132710-Overload Current Year	48,471		
				10-Academic Salaries Total			976,687
				20-Classified Salaries	221040-Regular Class Instr Aide	180,522	
					232000-Hourly Staff Non-Instr	24,000	
					233000-Overtime Class Non-Instr	20,758	
					242000-Hourly Staff Instr Aid	3,000	
		242100-Hourly Students Instr Aid	3,000				
		242200-Hourly Readers	0				
		242250-Hourly Students Readers	0				
		20-Classified Salaries Total			231,280		
		30-Employee Benefits	311010-STRS - Faculty - Instructional	124,233			
			311011-STRS - Adjunct Faculty	18,642			
			313010-STRS Other Non-Teaching	1,806			
			313011-STRS Non-Teaching Adjunct	0			
			321040-PERS Instructional Aides	45,514			
			331000-OASDHI Hourly Staff	1,860			
			331011-OASDHI Adjunct Faculty	8,756			
			331040-OASDHI Instructional Aides	11,110			
			332000-OASDHI Hourly	0			
			333011-OASDHI Adjunct Faculty	0			
			335000-Medicare Instructional Hourly	0			
			335010-Medicare Faculty Teaching	9,432			
			335011-Medicare Adjunct Faculty	3,723			
			335040-Medicare Instructional Aides	2,598			
			336000-Medicare Hourly Staff	436			
337010-Medicare Other Cert Non-Instr	162						
337011-Medicare Othr Cert Non-Instr Adjunc	0						
341010-Health & Welfare Faculty Teaching	131,820						
341040-Health & Welfare Instr. Aides	37,479						
351000-Unemployment Instructional Hourly	0						
351010-Unemployment Faculty Instructional	3,220						
351011-Unemployment Adjunct Faculty	128						
351040-Unemployment Ins. Instr Aides	890						
352000-Unemployment Hourly Staff	150						
353010-Unemployment Faculty Non Instruct	6						
353011-Unemployment Adjunct Non Instruct	0						
361000-Workers Comp Instructional Hourly	0						
361010-Workers Comp Faculty Instructional	11,179						
361011-Workers Comp Adjunct Faculty	4,237						
361040-Workers Comp Instructional Aides	3,080						
362000-Workers Comp Hourly Staff	517						

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Organization	Program	Acct Group	Major Object	Account	Total
1648-Earth & Planetary Science/Geography	191400-Geology	Expenditures	30-Employee Benefits	363010-Workers Comp Faculty Non Instruct	184
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		421,162
			40-Supplies And Materials	451000-Non Instructional Supplies	100
				461000-Field Trips	74,915
			40-Supplies And Materials Total		75,015
			50-Other Operating Expenses and Services	521200-Vehicle Fuel	3,000
			50-Other Operating Expenses and Services Total		3,000
			Expenditures Total		1,707,144
			191400-Geology Total		1,707,144
1648-Earth & Planetary Science/Geography Total		1,707,144			
1654-Physics	190200-Physics, General	Expenditures	10-Academic Salaries	111010-Faculty Instructional	351,841
				126010-Regular Non-Teaching Stipend	7,600
				132011-Faculty Instructional Hourly	45,261
				132510-Reg. Faculty Instructional Summer	45,694
				132710-Overload Current Year	68,139
			10-Academic Salaries Total		518,535
			20-Classified Salaries	221040-Regular Class Instr Aide	71,427
			20-Classified Salaries Total		71,427
			30-Employee Benefits	311010-STRS - Faculty - Instructional	66,318
				311011-STRS - Adjunct Faculty	4,315
				313010-STRS Other Non-Teaching	1,228
				321040-PERS Instructional Aides	18,142
				331011-OASDHI Adjunct Faculty	2,027
				331040-OASDHI Instructional Aides	4,428
				335010-Medicare Faculty Teaching	5,035
				335011-Medicare Adjunct Faculty	862
				335040-Medicare Instructional Aides	1,036
				337010-Medicare Other Cert Non-Instr	110
				341010-Health & Welfare Faculty Teaching	44,817
				341040-Health & Welfare Instr. Aides	18,557
				351010-Unemployment Faculty Instructional	1,720
				351011-Unemployment Adjunct Faculty	30
				351040-Unemployment Ins. Instr Aides	350
				353010-Unemployment Faculty Non Instruct	4
				361010-Workers Comp Faculty Instructional	5,969
				361011-Workers Comp Adjunct Faculty	981
				361040-Workers Comp Instructional Aides	1,228
				363010-Workers Comp Faculty Non Instruct	125
			30-Employee Benefits Total		177,282
			40-Supplies And Materials	431000-Instructional Supplies	0
			40-Supplies And Materials Total		0
			Expenditures Total		767,244
			190200-Physics, General Total		767,244
			1654-Physics Total		767,244
			1806-American Ethnic Studies	229900-Other Social Sciences	Expenditures
	126010-Regular Non-Teaching Stipend	4,500			
	132011-Faculty Instructional Hourly	85,279			
	132510-Reg. Faculty Instructional Summer	34,329			
	132511-Hourly Faculty Instructional Summer	12,654			
	132710-Overload Current Year	31,565			
10-Academic Salaries Total		378,998			
30-Employee Benefits	311010-STRS - Faculty - Instructional	40,238			
	311011-STRS - Adjunct Faculty	7,110			
	313010-STRS Other Non-Teaching	727			

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Organization	Program	Acct Group	Major Object	Account	Total	
1806-American Ethnic Studies	229900-Other Social Sciences	Expenditures	30-Employee Benefits	331011-OASDHI Adjunct Faculty	3,340	
				335010-Medicare Faculty Teaching	3,055	
				335011-Medicare Adjunct Faculty	1,420	
				337010-Medicare Other Cert Non-Instr	65	
				341010-Health & Welfare Faculty Teaching	35,578	
				351010-Unemployment Faculty Instructional	1,040	
				351011-Unemployment Adjunct Faculty	49	
				353010-Unemployment Faculty Non Instruct	2	
				361010-Workers Comp Faculty Instructional	3,621	
				361011-Workers Comp Adjunct Faculty	1,616	
				363010-Workers Comp Faculty Non Instruct	74	
				30-Employee Benefits Total	97,935	
				50-Other Operating Expenses and Services	562000-Contracts - Other	0
				50-Other Operating Expenses and Services Total	0	
Expenditures Total					476,933	
229900-Other Social Sciences Total					476,933	
1806-American Ethnic Studies Total						
1812-Communication	150600-Speech Communication	Expenditures	10-Academic Salaries	111010-Faculty Instructional	830,213	
				126010-Regular Non-Teaching Stipend	13,500	
				132011-Faculty Instructional Hourly	276,700	
				132050-NonCreditFacultyInstructionalHourly	3,570	
				132510-Reg. Faculty Instructional Summer	91,962	
				132511-Hourly Faculty Instructional Summer	59,931	
				132710-Overload Current Year	70,513	
				150000-Certificated Mileage Compensation	500	
				10-Academic Salaries Total	1,346,889	
				20-Classified Salaries	221040-Regular Class Instr Aide	0
					242100-Hourly Students Instr Aid	2,880
				20-Classified Salaries Total	2,880	
				30-Employee Benefits	311010-STRS - Faculty - Instructional	157,106
					311011-STRS - Adjunct Faculty	24,439
					311050-STRS Non Credit Adjunct	208
					313010-STRS Other Non-Teaching	2,182
					313011-STRS Non-Teaching Adjunct	0
					321040-PERS Instructional Aides	0
					331011-OASDHI Adjunct Faculty	11,479
					331040-OASDHI Instructional Aides	0
					331050-OASDHI CE Faculty Teaching	142
					332000-OASDHI Hourly	179
					335000-Medicare Instructional Hourly	41
					335010-Medicare Faculty Teaching	11,926
					335011-Medicare Adjunct Faculty	4,881
					335040-Medicare Instructional Aides	0
					335050-Medicare Non Credit Adjunct Faculty	52
					337010-Medicare Other Cert Non-Instr	196
					337011-Medicare Othr Cert Non-Instr Adjunc	0
					341010-Health & Welfare Faculty Teaching	133,133
					351000-Unemployment Instructional Hourly	14
					351010-Unemployment Faculty Instructional	4,070
351011-Unemployment Adjunct Faculty	168					
351040-Unemployment Ins. Instr Aides	0					
351050-Unemployment Ins.Non Credit Adjunct	2					
353010-Unemployment Faculty Non Instruct	7					
353011-Unemployment Adjunct Non Instruct	0					
361000-Workers Comp Instructional Hourly	49					

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Organization	Program	Acct Group	Major Object	Account	Total	
1812-Communication	150600-Speech Communication	Expenditures	30-Employee Benefits	361010-Workers Comp Faculty Instructional	14,141	
				361011-Workers Comp Adjunct Faculty	5,554	
				361040-Workers Comp Instructional Aides	0	
				361050-Workers Comp CE Adjunct	59	
				363010-Workers Comp Faculty Non Instruct	223	
				363011-Workers Comp Adjunct Non Instruct	0	
				30-Employee Benefits Total	370,250	
				50-Other Operating Expenses and Services	531000-Memberships	360
				50-Other Operating Expenses and Services Total	360	
				Expenditures Total	1,720,379	
150600-Speech Communication Total					1,720,379	
1812-Communication Total					1,720,379	
1818-History	220500-History	Expenditures	10-Academic Salaries	111010-Faculty Instructional	396,968	
				126010-Regular Non-Teaching Stipend	5,500	
				132011-Faculty Instructional Hourly	81,106	
				132510-Reg. Faculty Instructional Summer	54,018	
				132511-Hourly Faculty Instructional Summer	29,004	
				132710-Overload Current Year	24,182	
				10-Academic Salaries Total	590,778	
				30-Employee Benefits	311010-STRS - Faculty - Instructional	75,821
					311011-STRS - Adjunct Faculty	7,994
					313010-STRS Other Non-Teaching	889
					331011-OASDHI Adjunct Faculty	3,755
					335010-Medicare Faculty Teaching	5,757
					335011-Medicare Adjunct Faculty	1,597
					337010-Medicare Other Cert Non-Instr	80
					341010-Health & Welfare Faculty Teaching	48,528
					351010-Unemployment Faculty Instructional	1,972
					351011-Unemployment Adjunct Faculty	55
					353010-Unemployment Faculty Non Instruct	3
					361010-Workers Comp Faculty Instructional	6,824
					361011-Workers Comp Adjunct Faculty	1,817
					363010-Workers Comp Faculty Non Instruct	91
					30-Employee Benefits Total	155,181
					Expenditures Total	745,959
220500-History Total					745,959	
1818-History Total					745,959	
1830-Philosophy	150900-Philosophy	Expenditures	10-Academic Salaries	111010-Faculty Instructional	245,452	
				126010-Regular Non-Teaching Stipend	4,700	
				132011-Faculty Instructional Hourly	67,419	
				132510-Reg. Faculty Instructional Summer	20,258	
				132511-Hourly Faculty Instructional Summer	27,294	
				132710-Overload Current Year	10,486	
				10-Academic Salaries Total	375,609	
				30-Employee Benefits	311010-STRS - Faculty - Instructional	46,300
					311011-STRS - Adjunct Faculty	6,876
					313010-STRS Other Non-Teaching	760
					331011-OASDHI Adjunct Faculty	3,230
					335010-Medicare Faculty Teaching	3,515
					335011-Medicare Adjunct Faculty	1,373
					337010-Medicare Other Cert Non-Instr	68
					341010-Health & Welfare Faculty Teaching	51,790
					351010-Unemployment Faculty Instructional	1,200
351011-Unemployment Adjunct Faculty	47					
353010-Unemployment Faculty Non Instruct	2					

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Organization	Program	Acct Group	Major Object	Account	Total	
1830-Philosophy	150900-Philosophy	Expenditures	30-Employee Benefits	361010-Workers Comp Faculty Instructional	4,167	
				361011-Workers Comp Adjunct Faculty	1,563	
				363010-Workers Comp Faculty Non Instruct	78	
				30-Employee Benefits Total	120,969	
				50-Other Operating Expenses and Services	615	
				50-Other Operating Expenses and Services Total	615	
				Expenditures Total	497,193	
				150900-Philosophy Total	497,193	
				1830-Philosophy Total	497,193	
				1836-Political Science/Economics	220700-Political Science	Expenditures
126010-Regular Non-Teaching Stipend	3,500					
132011-Faculty Instructional Hourly	44,191					
132510-Reg. Faculty Instructional Summer	40,515					
132710-Overload Current Year	92,662					
10-Academic Salaries Total	559,681					
30-Employee Benefits	311010-STRS - Faculty - Instructional	71,773				
	311011-STRS - Adjunct Faculty	3,208				
	313010-STRS Other Non-Teaching	566				
	331011-OASDHI Adjunct Faculty	1,507				
	333011-OASDHI Adjunct Faculty	0				
	335010-Medicare Faculty Teaching	5,449				
	335011-Medicare Adjunct Faculty	641				
	337010-Medicare Other Cert Non-Instr	51				
	337011-Medicare Othr Cert Non-Instr Adjunc	0				
	341010-Health & Welfare Faculty Teaching	55,671				
	351010-Unemployment Faculty Instructional	1,860				
	351011-Unemployment Adjunct Faculty	22				
	353010-Unemployment Faculty Non Instruct	2				
	353011-Unemployment Adjunct Non Instruct	0				
	361010-Workers Comp Faculty Instructional	6,459				
	361011-Workers Comp Adjunct Faculty	729				
	363010-Workers Comp Faculty Non Instruct	58				
	363011-Workers Comp Adjunct Non Instruct	0				
	30-Employee Benefits Total	147,995				
	40-Supplies And Materials	431000-Instructional Supplies	0			
453000-Subscriptions		500				
40-Supplies And Materials Total	500					
60-Capital Outlay	0					
60-Capital Outlay Total	0					
Expenditures Total	708,176					
220700-Political Science Total	708,176					
1836-Political Science/Economics Total	708,176					
1842-Psychology	200100-Psychology, General	Expenditures	10-Academic Salaries	111010-Faculty Instructional	432,216	
				126010-Regular Non-Teaching Stipend	8,700	
				132011-Faculty Instructional Hourly	212,716	
				132510-Reg. Faculty Instructional Summer	20,258	
				132511-Hourly Faculty Instructional Summer	24,337	
				132710-Overload Current Year	27,392	
				10-Academic Salaries Total	725,619	
				30-Employee Benefits	311010-STRS - Faculty - Instructional	80,577
					311011-STRS - Adjunct Faculty	17,210
					313010-STRS Other Non-Teaching	1,406
331011-OASDHI Adjunct Faculty	8,084					
335010-Medicare Faculty Teaching	6,118					
335011-Medicare Adjunct Faculty	3,437					

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Organization	Program	Acct Group	Major Object	Account	Total				
1842-Psychology	200100-Psychology, General	Expenditures	30-Employee Benefits	337010-Medicare Other Cert Non-Instr	126				
				341010-Health & Welfare Faculty Teaching	52,537				
				351010-Unemployment Faculty Instructional	2,088				
				351011-Unemployment Adjunct Faculty	119				
				353010-Unemployment Faculty Non Instruct	4				
				361010-Workers Comp Faculty Instructional	7,252				
				361011-Workers Comp Adjunct Faculty	3,911				
				363010-Workers Comp Faculty Non Instruct	144				
				30-Employee Benefits Total	183,012				
				60-Capital Outlay	630300-Electronic Subscriptions	50			
				60-Capital Outlay Total	50				
Expenditures Total					908,681				
200100-Psychology, General Total					908,681				
1842-Psychology Total					908,681				
1848-Social Science	220100-Social Sciences, General	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	0				
				20-Classified Salaries Total	0				
				30-Employee Benefits	342040-Hlth & Welfare Classified	0			
					30-Employee Benefits Total	0			
				Expenditures Total					0
220100-Social Sciences, General Total					0				
1848-Social Science Total					0				
1854-Sociology/Anthropology/Archaeology	220100-Social Sciences, General	Expenditures	10-Academic Salaries	111010-Faculty Instructional	497,460				
				126010-Regular Non-Teaching Stipend	7,500				
				132011-Faculty Instructional Hourly	151,619				
				132510-Reg. Faculty Instructional Summer	38,823				
				132710-Overload Current Year	153,866				
				10-Academic Salaries Total	849,268				
				30-Employee Benefits	311010-STRS - Faculty - Instructional	93,271			
					311011-STRS - Adjunct Faculty	11,008			
					313010-STRS Other Non-Teaching	1,212			
					331011-OASDHI Adjunct Faculty	5,170			
					335010-Medicare Faculty Teaching	7,081			
					335011-Medicare Adjunct Faculty	2,198			
					337010-Medicare Other Cert Non-Instr	109			
					341010-Health & Welfare Faculty Teaching	56,480			
					351010-Unemployment Faculty Instructional	2,410			
					351011-Unemployment Adjunct Faculty	76			
					353010-Unemployment Faculty Non Instruct	4			
					361010-Workers Comp Faculty Instructional	8,394			
				361011-Workers Comp Adjunct Faculty	2,502				
				363010-Workers Comp Faculty Non Instruct	124				
				30-Employee Benefits Total	190,038				
				Expenditures Total					1,039,306
				220100-Social Sciences, General Total					1,039,306
229900-Other Social Sciences	Expenditures	10-Academic Salaries	132511-Hourly Faculty Instructional Summer	49,010					
			10-Academic Salaries Total	49,010					
			30-Employee Benefits	311011-STRS - Adjunct Faculty	3,558				
				331011-OASDHI Adjunct Faculty	1,671				
				335011-Medicare Adjunct Faculty	711				
				351011-Unemployment Adjunct Faculty	25				
			361011-Workers Comp Adjunct Faculty	809					
30-Employee Benefits Total	6,773								
Expenditures Total					55,783				
229900-Other Social Sciences Total					55,783				
1854-Sociology/Anthropology/Archaeology Total					1,095,090				

**Santa Barbara City College
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Organization	Program	Acct Group	Major Object	Account	Total	
1900-School of Modern Languages	110100-Foreign Languages, General	Revenues	88-Local Revenues	887701-Material Fee - Supplies	0	
			88-Local Revenues Total		0	
		Revenues Total			0	
			Expenditures	10-Academic Salaries	111010-Faculty Instructional	533,448
					126010-Regular Non-Teaching Stipend	25,500
					132011-Faculty Instructional Hourly	566,458
					132510-Reg. Faculty Instructional Summer	140,648
					132511-Hourly Faculty Instructional Summer	170,419
					132710-Overload Current Year	56,817
				10-Academic Salaries Total		1,493,290
				20-Classified Salaries	232000-Hourly Staff Non-Instr	6,000
				20-Classified Salaries Total		6,000
				30-Employee Benefits	311010-STRS - Faculty - Instructional	100,144
					311011-STRS - Adjunct Faculty	53,497
					313010-STRS Other Non-Teaching	4,121
					313011-STRS Non-Teaching Adjunct	0
					331000-OASDHI Hourly Staff	372
					331011-OASDHI Adjunct Faculty	25,128
					333011-OASDHI Adjunct Faculty	0
					335010-Medicare Faculty Teaching	7,601
					335011-Medicare Adjunct Faculty	10,685
					336000-Medicare Hourly Staff	87
					337010-Medicare Other Cert Non-Instr	370
					337011-Medicare Othr Cert Non-Instr Adjunc	0
					341010-Health & Welfare Faculty Teaching	88,316
					351010-Unemployment Faculty Instructional	2,600
					351011-Unemployment Adjunct Faculty	368
					352000-Unemployment Hourly Staff	30
					353010-Unemployment Faculty Non Instruct	13
					353011-Unemployment Adjunct Non Instruct	0
					361010-Workers Comp Faculty Instructional	9,013
					361011-Workers Comp Adjunct Faculty	12,158
			362000-Workers Comp Hourly Staff	103		
			363010-Workers Comp Faculty Non Instruct	421		
			363011-Workers Comp Adjunct Non Instruct	0		
		30-Employee Benefits Total		315,026		
		40-Supplies And Materials	468097-Materials Provided to Student	0		
		40-Supplies And Materials Total		0		
		50-Other Operating Expenses and Services	511000-Consultants	1,500		
		50-Other Operating Expenses and Services Total		1,500		
		Expenditures Total		1,815,816		
	110100-Foreign Languages, General Total			1,815,816		
1900-School of Modern Languages Total				1,815,816		
1906-English as a Second Language	493000-General Studies	Expenditures	10-Academic Salaries	111010-Faculty Instructional	543,144	
				150000-Certificated Mileage Compensation	1,000	
			10-Academic Salaries Total		544,144	
			30-Employee Benefits	311010-STRS - Faculty - Instructional	103,741	
				335010-Medicare Faculty Teaching	7,876	
				341010-Health & Welfare Faculty Teaching	103,580	
				351010-Unemployment Faculty Instructional	2,700	
				361010-Workers Comp Faculty Instructional	9,337	
			30-Employee Benefits Total		227,234	
			Expenditures Total		771,378	
493000-General Studies Total			771,378			
493080-English as a Second Language	Expenditures	10-Academic Salaries	126010-Regular Non-Teaching Stipend	31,000		

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Organization	Program	Acct Group	Major Object	Account	Total			
1906-English as a Second Language	493080-English as a Second Language	Expenditures	10-Academic Salaries	132011-Faculty Instructional Hourly	201,900			
				132510-Reg. Faculty Instructional Summer	12,755			
				132511-Hourly Faculty Instructional Summer	37,547			
				132710-Overload Current Year	17,548			
			10-Academic Salaries Total	300,750				
			20-Classified Salaries	211040-Regular Classified Non-Instruction	68,496			
				232000-Hourly Staff Non-Instr	0			
				242100-Hourly Students Instr Aid	0			
			20-Classified Salaries Total	68,496				
			30-Employee Benefits	311011-STRS - Adjunct Faculty	17,384			
				313010-STRS Other Non-Teaching	5,010			
				322040-PERS Classified	17,207			
				331000-OASDHI Hourly Staff	0			
				331011-OASDHI Adjunct Faculty	8,165			
				332000-OASDHI Hourly	0			
				332040-OASDHI Classified Non Teaching	4,200			
				335000-Medicare Instructional Hourly	0			
				335011-Medicare Adjunct Faculty	3,472			
				336000-Medicare Hourly Staff	0			
				336040-Medicare Classified	982			
				337010-Medicare Other Cert Non-Instr	450			
				337011-Medicare Othr Cert Non-Instr Adjunc	0			
				342040-Hlth & Welfare Classified	25,895			
				351000-Unemployment Instructional Hourly	0			
				351011-Unemployment Adjunct Faculty	120			
				352000-Unemployment Hourly Staff	0			
				352040-Unemployment Ins. Classified	330			
				353010-Unemployment Faculty Non Instruct	16			
				353011-Unemployment Adjunct Non Instruct	0			
				361000-Workers Comp Instructional Hourly	0			
				361011-Workers Comp Adjunct Faculty	3,951			
				362000-Workers Comp Hourly Staff	0			
				362040-Workers Comp Classified	1,165			
				363010-Workers Comp Faculty Non Instruct	512			
				363011-Workers Comp Adjunct Non Instruct	0			
				30-Employee Benefits Total	88,857			
				40-Supplies And Materials	437000-Commencement	900		
					451000-Non Instructional Supplies	0		
				40-Supplies And Materials Total	900			
				50-Other Operating Expenses and Services	528000-Meeting Expenses	250		
				50-Other Operating Expenses and Services Total	250			
				Expenditures Total	459,253			
			493080-English as a Second Language Total	459,253				
			1906-English as a Second Language Total	1,230,631				
			1912-Language Lab	110100-Foreign Languages, General	Expenditures	20-Classified Salaries	242100-Hourly Students Instr Aid	38,500
							20-Classified Salaries Total	38,500
						30-Employee Benefits	331000-OASDHI Hourly Staff	0
332000-OASDHI Hourly	2,387							
335000-Medicare Instructional Hourly	558							
336000-Medicare Hourly Staff	0							
351000-Unemployment Instructional Hourly	193							
352000-Unemployment Hourly Staff	0							
361000-Workers Comp Instructional Hourly	662							
362000-Workers Comp Hourly Staff	0							
399999-Payroll Benefits Suspense	0							

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Organization	Program	Acct Group	Major Object	Account	Total			
1912-Language Lab	110100-Foreign Languages, General	Expenditures	30-Employee Benefits Total		3,800			
			Expenditures Total		42,300			
	110100-Foreign Languages, General Total				42,300			
	672000-Fiscal Operations	Expenditures	40-Supplies And Materials	431200-Instructional Printing/Duplicating	400			
			40-Supplies And Materials Total		400			
	672000-Fiscal Operations Total				400			
1912-Language Lab Total					42,700			
2006-Automotive Services	094800-Automotive Technology	Expenditures	10-Academic Salaries	111010-Faculty Instructional	205,654			
				126010-Regular Non-Teaching Stipend	13,900			
				132011-Faculty Instructional Hourly	37,985			
			132510-Reg. Faculty Instructional Summer	16,301				
			132710-Overload Current Year	37,985				
			10-Academic Salaries Total				311,825	
			20-Classified Salaries				221040-Regular Class Instr Aide	86,190
			20-Classified Salaries Total				86,190	
			30-Employee Benefits			311010-STRS - Faculty - Instructional	39,280	
						311011-STRS - Adjunct Faculty	2,758	
						313010-STRS Other Non-Teaching	2,246	
						321040-PERS Instructional Aides	21,384	
						331011-OASDHI Adjunct Faculty	1,295	
						331040-OASDHI Instructional Aides	5,220	
						335010-Medicare Faculty Teaching	2,982	
						335011-Medicare Adjunct Faculty	551	
						335040-Medicare Instructional Aides	1,221	
						337010-Medicare Other Cert Non-Instr	202	
						337011-Medicare Othr Cert Non-Instr Adjunc	0	
						341010-Health & Welfare Faculty Teaching	26,260	
						341040-Health & Welfare Instr. Aides	18,557	
						351010-Unemployment Faculty Instructional	1,020	
						351011-Unemployment Adjunct Faculty	19	
						351040-Unemployment Ins. Instr Aides	420	
						353010-Unemployment Faculty Non Instruct	7	
						353011-Unemployment Adjunct Non Instruct	0	
						361010-Workers Comp Faculty Instructional	3,535	
						361011-Workers Comp Adjunct Faculty	627	
						361040-Workers Comp Instructional Aides	1,447	
						363010-Workers Comp Faculty Non Instruct	229	
						363011-Workers Comp Adjunct Non Instruct	0	
			30-Employee Benefits Total				129,260	
			50-Other Operating Expenses and Services			521200-Vehicle Fuel	250	
			555000-Laundry & Cleaning	7,700				
			564000-Repairs By Vendor	3,000				
50-Other Operating Expenses and Services Total				10,950				
Expenditures Total				538,225				
094800-Automotive Technology Total					538,225			
2006-Automotive Services Total					538,225			
2010-Construction Technology	095200-Construction Crafts Technology	Expenditures	10-Academic Salaries	111010-Faculty Instructional	90,000			
				126010-Regular Non-Teaching Stipend	6,200			
				132011-Faculty Instructional Hourly	48,100			
				132510-Reg. Faculty Instructional Summer	10,805			
				132511-Hourly Faculty Instructional Summer	19,820			
				10-Academic Salaries Total				174,925
				30-Employee Benefits			311010-STRS - Faculty - Instructional	17,190
			311011-STRS - Adjunct Faculty	4,931				

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Organization	Program	Acct Group	Major Object	Account	Total			
2010-Construction Technology	095200-Construction Crafts Technology	Expenditures	30-Employee Benefits	313010-STRS Other Non-Teaching	1,002			
				331011-OASDHI Adjunct Faculty	2,316			
				335010-Medicare Faculty Teaching	1,305			
				335011-Medicare Adjunct Faculty	985			
				337010-Medicare Other Cert Non-Instr	90			
				341010-Health & Welfare Faculty Teaching	18,557			
				351010-Unemployment Faculty Instructional	45			
				351011-Unemployment Adjunct Faculty	34			
				353010-Unemployment Faculty Non Instruct	3			
				361010-Workers Comp Faculty Instructional	1,547			
				361011-Workers Comp Adjunct Faculty	1,121			
				363010-Workers Comp Faculty Non Instruct	102			
				30-Employee Benefits Total				49,228
				Expenditures Total				224,153
095200-Construction Crafts Technology Total				224,153				
2010-Construction Technology Total								
2012-Drafting/CAD/Interior Design	095300-Drafting Technology	Expenditures	10-Academic Salaries	111010-Faculty Instructional	117,260			
				126010-Regular Non-Teaching Stipend	12,198			
				132011-Faculty Instructional Hourly	61,097			
				132510-Reg. Faculty Instructional Summer	11,450			
				132710-Overload Current Year	28,462			
				10-Academic Salaries Total				230,467
				30-Employee Benefits	311010-STRS - Faculty - Instructional	22,397		
					311011-STRS - Adjunct Faculty	4,436		
					313010-STRS Other Non-Teaching	1,971		
					331011-OASDHI Adjunct Faculty	2,083		
					333011-OASDHI Adjunct Faculty	0		
					335010-Medicare Faculty Teaching	1,700		
					335011-Medicare Adjunct Faculty	886		
					337010-Medicare Other Cert Non-Instr	177		
337011-Medicare Othr Cert Non-Instr Adjunc	0							
341010-Health & Welfare Faculty Teaching	18,557							
351010-Unemployment Faculty Instructional	580							
351011-Unemployment Adjunct Faculty	31							
353010-Unemployment Faculty Non Instruct	6							
353011-Unemployment Adjunct Non Instruct	0							
361010-Workers Comp Faculty Instructional	2,016							
361011-Workers Comp Adjunct Faculty	1,008							
363010-Workers Comp Faculty Non Instruct	201							
363011-Workers Comp Adjunct Non Instruct	0							
30-Employee Benefits Total				56,049				
50-Other Operating Expenses and Services				1,500				
50-Other Operating Expenses and Services Total				1,500				
Expenditures Total				288,016				
095300-Drafting Technology Total				288,016				
2012-Drafting/CAD/Interior Design Total								
2024-Environmental Horticulture	010900-Horticulture	Expenditures	10-Academic Salaries	111010-Faculty Instructional	131,286			
				126010-Regular Non-Teaching Stipend	598			
				132011-Faculty Instructional Hourly	24,182			
				132510-Reg. Faculty Instructional Summer	7,607			
				132511-Hourly Faculty Instructional Summer	921			
				132710-Overload Current Year	11,663			
				10-Academic Salaries Total				176,256
				20-Classified Salaries				3,400
				20-Classified Salaries Total				3,400

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Organization	Program	Acct Group	Major Object	Account	Total	
2024-Environmental Horticulture	010900-Horticulture	Expenditures	30-Employee Benefits	311010-STRS - Faculty - Instructional	24,494	
				311011-STRS - Adjunct Faculty	1,822	
				313010-STRS Other Non-Teaching	97	
				331000-OASDHI Hourly Staff	211	
				331011-OASDHI Adjunct Faculty	856	
				333011-OASDHI Adjunct Faculty	0	
				335010-Medicare Faculty Teaching	1,860	
				335011-Medicare Adjunct Faculty	364	
				336000-Medicare Hourly Staff	49	
				337010-Medicare Other Cert Non-Instr	9	
				337011-Medicare Othr Cert Non-Instr Adjunc	0	
				341010-Health & Welfare Faculty Teaching	25,895	
				351010-Unemployment Faculty Instructional	640	
				351011-Unemployment Adjunct Faculty	13	
				352000-Unemployment Hourly Staff	17	
				353010-Unemployment Faculty Non Instruct	0	
				353011-Unemployment Adjunct Non Instruct	0	
				361010-Workers Comp Faculty Instructional	2,204	
				361011-Workers Comp Adjunct Faculty	414	
				362000-Workers Comp Hourly Staff	58	
				363010-Workers Comp Faculty Non Instruct	10	
				363011-Workers Comp Adjunct Non Instruct	0	
				30-Employee Benefits Total	59,013	
				40-Supplies And Materials	451000-Non Instructional Supplies	0
				40-Supplies And Materials Total	0	
				50-Other Operating Expenses and Services	521200-Vehicle Fuel	200
					562000-Contracts - Other	0
50-Other Operating Expenses and Services Total	200					
60-Capital Outlay	621900-Signage	0				
60-Capital Outlay Total	0					
	Expenditures Total	238,869				
	010900-Horticulture Total	238,869				
2024-Environmental Horticulture Total		238,869				
2048-Marine Technology	095900-Marine Technology	Revenues	88-Local Revenues	887515-Material Fee - Field Trips	0	
				88-Local Revenues Total	0	
				Revenues Total	0	
		Expenditures	10-Academic Salaries	111010-Faculty Instructional	250,396	
				126010-Regular Non-Teaching Stipend	1,195	
				132011-Faculty Instructional Hourly	14,766	
				132710-Overload Current Year	13,696	
				10-Academic Salaries Total	280,053	
				20-Classified Salaries	211040-Regular Classified Non-Instruction	33,274
					232000-Hourly Staff Non-Instr	0
					232100-Hourly Students Non-Instr	0
				20-Classified Salaries Total	33,274	
		30-Employee Benefits	311010-STRS - Faculty - Instructional	47,825		
			311011-STRS - Adjunct Faculty	1,072		
			313010-STRS Other Non-Teaching	193		
322040-PERS Classified	8,452					
331000-OASDHI Hourly Staff	0					
331011-OASDHI Adjunct Faculty	504					
332040-OASDHI Classified Non Teaching	2,063					
333011-OASDHI Adjunct Faculty	0					
335010-Medicare Faculty Teaching	3,626					
335011-Medicare Adjunct Faculty	214					

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Organization	Program	Acct Group	Major Object	Account	Total			
2048-Marine Technology	095900-Marine Technology	Expenditures	30-Employee Benefits	336000-Medicare Hourly Staff	0			
				336040-Medicare Classified	482			
				337010-Medicare Other Cert Non-Instr	17			
				337011-Medicare Othr Cert Non-Instr Adjunc	0			
				341010-Health & Welfare Faculty Teaching	35,578			
				342040-Hlth & Welfare Classified	18,557			
				351010-Unemployment Faculty Instructional	1,240			
				351011-Unemployment Adjunct Faculty	7			
				352000-Unemployment Hourly Staff	0			
				352040-Unemployment Ins. Classified	17			
				353010-Unemployment Faculty Non Instruct	1			
				353011-Unemployment Adjunct Non Instruct	0			
				361010-Workers Comp Faculty Instructional	4,304			
				361011-Workers Comp Adjunct Faculty	244			
				362000-Workers Comp Hourly Staff	0			
				362040-Workers Comp Classified	572			
				363010-Workers Comp Faculty Non Instruct	20			
				363011-Workers Comp Adjunct Non Instruct	0			
				30-Employee Benefits Total	124,987			
				40-Supplies And Materials	461100-Material Fee Field Trips	10,000		
				40-Supplies And Materials Total	10,000			
				50-Other Operating Expenses and Services	521200-Vehicle Fuel	125		
					563200-F&O Maintenance Contracts	12,800		
					563300-Equipment Rental	2,000		
					564000-Repairs By Vendor	9,000		
					585000-Advertising & Marketing	500		
				50-Other Operating Expenses and Services Total	24,425			
Expenditures Total	472,740							
095900-Marine Technology Total					472,740			
2048-Marine Technology Total					472,740			
2060-Water Science	095800-Water and Wastewater Technology	Expenditures	10-Academic Salaries	126010-Regular Non-Teaching Stipend	598			
				132011-Faculty Instructional Hourly	8,453			
			10-Academic Salaries Total	9,051				
			30-Employee Benefits	311011-STRS - Adjunct Faculty	614			
				313010-STRS Other Non-Teaching	97			
				331011-OASDHI Adjunct Faculty	288			
				335011-Medicare Adjunct Faculty	123			
				337010-Medicare Other Cert Non-Instr	9			
				351011-Unemployment Adjunct Faculty	4			
				353010-Unemployment Faculty Non Instruct	0			
				361011-Workers Comp Adjunct Faculty	139			
				363010-Workers Comp Faculty Non Instruct	10			
				30-Employee Benefits Total	1,284			
			Expenditures Total	10,334				
			095800-Water and Wastewater Technology Total					10,334
			2060-Water Science Total					10,334
			3509-Student Info Systems & Registration	678000-Management Information Systems	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	150,341
20-Classified Salaries Total	150,341							
30-Employee Benefits	322040-PERS Classified	38,186						
	332040-OASDHI Classified Non Teaching	9,321						
	336040-Medicare Classified	2,180						
	342040-Hlth & Welfare Classified	37,114						
	352040-Unemployment Ins. Classified	488						
	362040-Workers Comp Classified	2,584						
	30-Employee Benefits Total	89,873						

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Organization	Program	Acct Group	Major Object	Account	Total
3509-Student Info Systems & Registration	678000-Management Information Systems	Expenditures Total			240,214
	678000-Management Information Systems Total				240,214
3509-Student Info Systems & Registration Total					240,214
3510-Noncredit Admin Wake & Schott	601000-Academic Administration	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	67,746
			20-Classified Salaries Total		67,746
			30-Employee Benefits	322040-PERS Classified	17,207
				332040-OASDHI Classified Non Teaching	4,200
				336040-Medicare Classified	982
				342040-Hlth & Welfare Classified	9,683
				352040-Unemployment Ins. Classified	330
				362040-Workers Comp Classified	1,165
			30-Employee Benefits Total		33,567
			40-Supplies And Materials	451000-Non Instructional Supplies	6,000
				451200-Non Instruct Printing & Duplicating	3,000
			40-Supplies And Materials Total		9,000
		Expenditures Total			110,313
	601000-Academic Administration Total				110,313
	671000-Community Relations	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	206,872
			20-Classified Salaries Total		206,872
			30-Employee Benefits	322040-PERS Classified	51,565
				332040-OASDHI Classified Non Teaching	12,586
				336040-Medicare Classified	2,944
				342040-Hlth & Welfare Classified	54,135
				352040-Unemployment Ins. Classified	1,000
				362040-Workers Comp Classified	3,490
			30-Employee Benefits Total		125,720
		Expenditures Total			332,592
	671000-Community Relations Total				332,592
3510-Noncredit Admin Wake & Schott Total					442,905
3527-Schott Ctr Facilities & Operations	651000-Building Maintenance and Repairs	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	114,374
			20-Classified Salaries Total		114,374
			30-Employee Benefits	322040-PERS Classified	28,250
				332040-OASDHI Classified Non Teaching	6,896
				336040-Medicare Classified	1,613
				342040-Hlth & Welfare Classified	51,790
				352040-Unemployment Ins. Classified	550
				362040-Workers Comp Classified	1,912
			30-Employee Benefits Total		91,011
			40-Supplies And Materials	451000-Non Instructional Supplies	6,000
				451090-Employee Uniforms	3,000
			40-Supplies And Materials Total		9,000
			50-Other Operating Expenses and Services	562000-Contracts - Other	13,400
				564000-Repairs By Vendor	6,000
				564200-Repairs - Building	16,000
			50-Other Operating Expenses and Services Total		35,400
		Expenditures Total			249,785
	651000-Building Maintenance and Repairs Total				249,785
3527-Schott Ctr Facilities & Operations Total					249,785
3530-Community Education Center	493090-Citizenship	Expenditures	20-Classified Salaries	211020-Classified Administrators	92,166
				232000-Hourly Staff Non-Instr	53,400
			20-Classified Salaries Total		145,566
			30-Employee Benefits	313020-STRS Management	17,604
				322000-PERS Hourly Staff Non Instructional	0
				331000-OASDHI Hourly Staff	3,311
				332000-OASDHI Hourly	0

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Organization	Program	Acct Group	Major Object	Account	Total							
3530-Community Education Center	493090-Citizenship	Expenditures	30-Employee Benefits	336000-Medicare Hourly Staff	774							
				336020-Medicare Classified Management	1,336							
				342020-Hlth & Welfare Class Management	18,557							
				352000-Unemployment Hourly Staff	267							
				352011-Unemployment Adjunct Faculty	0							
				352020-Unemployment Ins. Class Management	460							
				362000-Workers Comp Hourly Staff	918							
				362020-Workers Comp Class Management	1,584							
				30-Employee Benefits Total	44,811							
				40-Supplies And Materials	3,200							
				40-Supplies And Materials Total	3,200							
Expenditures Total					193,577							
493090-Citizenship Total					193,577							
3530-Community Education Center Total												
3539-Schott & Wake Utilities	657000-Utilites	Expenditures	50-Other Operating Expenses and Services	551000-Natural Gas	11,000							
				552000-Electricity	60,000							
				553000-Water	30,000							
				554000-Telephone	16,000							
				557000-Waste Disposal	22,000							
				50-Other Operating Expenses and Services Total	139,000							
				Expenditures Total					139,000			
				657000-Utilites Total					139,000			
				677000-Logistical Services	Expenditures	50-Other Operating Expenses and Services	554000-Telephone	0				
							50-Other Operating Expenses and Services Total	0				
							Expenditures Total					0
677000-Logistical Services Total					0							
3539-Schott & Wake Utilities Total												
3542-ESL/ESL Citizen Ed./Biling Basic Ed	000000-General	Revenues	88-Local Revenues	884060-NonCredit Book Sales	(5,000)							
				88-Local Revenues Total	(5,000)							
				Revenues Total					(5,000)			
				000000-General Total					(5,000)			
				493080-English as a Second Language	Revenues	88-Local Revenues	884060-NonCredit Book Sales	0				
							889000-Local Income	(100,000)				
							88-Local Revenues Total	(100,000)				
							Revenues Total					(100,000)
							Expenditures	10-Academic Salaries	126150-Non Credit OtherNon-TeachingStipend	1,000		
									132050-NonCreditFacultyInstructionalHourly	727,000		
									10-Academic Salaries Total	728,000		
20-Classified Salaries	211040-Regular Classified Non-Instruction	73,344										
	20-Classified Salaries Total	73,344										
30-Employee Benefits	311050-STRS Non Credit Adjunct	42,311										
	313011-STRS Non-Teaching Adjunct	0										
	322040-PERS Classified	18,630										
	331050-OASDHI CE Faculty Teaching	28,862										
	332040-OASDHI Classified Non Teaching	4,548										
	333011-OASDHI Adjunct Faculty	0										
	335050-Medicare Non Credit Adjunct Faculty	10,542										
	336040-Medicare Classified	1,063										
	337011-Medicare Othr Cert Non-Instr Adjunc	0										
	342040-Hlth & Welfare Classified	12,104										
	351050-Unemployment Ins.Non Credit Adjunct	364										
352040-Unemployment Ins. Classified	360											
353011-Unemployment Adjunct Non Instruct	0											
361050-Workers Comp CE Adjunct	11,996											
362040-Workers Comp Classified	1,261											

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Organization	Program	Acct Group	Major Object	Account	Total
3542-ESL/ESL Citizen Ed./Biling Basic Ed	493080-English as a Second Language	Expenditures	30-Employee Benefits	363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		132,039
			40-Supplies And Materials	451000-Non Instructional Supplies	2,000
				459200-Resale Books to Students	15,000
			40-Supplies And Materials Total		17,000
			50-Other Operating Expenses and Services	521000-Mileage	1,000
				560160-Rent	5,000
			50-Other Operating Expenses and Services Total		6,000
			60-Capital Outlay	640098-New Equipment (under \$5,000)	0
			60-Capital Outlay Total		0
			Expenditures Total		956,383
			493080-English as a Second Language Total		856,383
			3542-ESL/ESL Citizen Ed./Biling Basic Ed Total		
3546-General Education Diploma (GED)	000000-General	Revenues	88-Local Revenues	887760-NonCredit GED Material Fees	(2,000)
			88-Local Revenues Total		(2,000)
		Revenues Total			(2,000)
	000000-General Total				(2,000)
493062-High School Diploma Program/GED	Expenditures	10-Academic Salaries	126150-Non Credit OtherNon-TeachingStipend	12,770	
			132050-NonCreditFacultyInstructionalHourly	227,152	
		10-Academic Salaries Total		239,922	
		20-Classified Salaries	211040-Regular Classified Non-Instruction	15,363	
			232000-Hourly Staff Non-Instr	0	
			233000-Overtime Class Non-Instr	36,509	
			242000-Hourly Staff Instr Aid	31,500	
		20-Classified Salaries Total		83,372	
		30-Employee Benefits	311050-STRS Non Credit Adjunct	13,220	
			313050-STRS Non Credit Other Non-Teaching	685	
			322040-PERS Classified	3,902	
			331000-OASDHI Hourly Staff	0	
			331050-OASDHI CE Faculty Teaching	9,018	
			332000-OASDHI Hourly	1,953	
			332040-OASDHI Classified Non Teaching	953	
			333050-OASDHI CE Othr Cert Non Teaching	467	
			335000-Medicare Instructional Hourly	457	
			335050-Medicare Non Credit Adjunct Faculty	3,294	
			336000-Medicare Hourly Staff	0	
			336040-Medicare Classified	223	
			337050-Medicare Non Credit Cert Non-Instr	171	
			342040-Hlth & Welfare Classified	2,421	
			351000-Unemployment Instructional Hourly	158	
			351011-Unemployment Adjunct Faculty	0	
			351050-Unemployment Ins.Non Credit Adjunct	114	
			352000-Unemployment Hourly Staff	0	
			352040-Unemployment Ins. Classified	75	
			353050-UnemploymentIns. NonCreditOtherCert	6	
			361000-Workers Comp Instructional Hourly	542	
			361050-Workers Comp CE Adjunct	3,748	
			362000-Workers Comp Hourly Staff	0	
			362040-Workers Comp Classified	264	
			363050-Workers Comp Non Credit Other Cert	194	
		30-Employee Benefits Total		41,863	
		40-Supplies And Materials	437000-Commencement	3,000	
			459200-Resale Books to Students	2,500	
		40-Supplies And Materials Total		5,500	
		50-Other Operating Expenses and Services	584000-Postage	200	

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Organization	Program	Acct Group	Major Object	Account	Total
3546-General Education Diploma (GED)	493062-High School Diploma Program/GED	Expenditures	50-Other Operating Expenses and Services Total		200
		Expenditures Total			370,857
	493062-High School Diploma Program/GED Total				370,857
3546-General Education Diploma (GED) Total					368,857
3568-Noncredit Student Support Services	632000-SSSP & Student Equity	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	48,132
			20-Classified Salaries Total		48,132
			30-Employee Benefits	322040-PERS Classified	12,084
				332040-OASDHI Classified Non Teaching	2,984
				336040-Medicare Classified	698
				342040-Hlth & Welfare Classified	25,463
				352040-Unemployment Ins. Classified	241
				362040-Workers Comp Classified	828
			30-Employee Benefits Total		42,295
			40-Supplies And Materials	437000-Commencement	7,500
				451000-Non Instructional Supplies	2,400
			40-Supplies And Materials Total		9,900
			50-Other Operating Expenses and Services	521000-Mileage	250
			50-Other Operating Expenses and Services Total		250
		Expenditures Total			100,577
	632000-SSSP & Student Equity Total				100,577
3568-Noncredit Student Support Services Total					100,577
3570-Parenting	682000-Community Service Classes	Expenditures	40-Supplies And Materials	431200-Instructional Printing/Duplicating	0
			40-Supplies And Materials Total		0
		Expenditures Total			0
	682000-Community Service Classes Total				0
3570-Parenting Total					0
3572-Woodworking	651000-Building Maintenance and Repairs	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	60,047
			20-Classified Salaries Total		60,047
			30-Employee Benefits	322040-PERS Classified	15,252
				332040-OASDHI Classified Non Teaching	3,723
				336040-Medicare Classified	871
				342040-Hlth & Welfare Classified	25,895
				352040-Unemployment Ins. Classified	300
				362040-Workers Comp Classified	1,032
			30-Employee Benefits Total		47,073
		Expenditures Total			107,120
	651000-Building Maintenance and Repairs Total				107,120
3572-Woodworking Total					107,120
3579-Wake Center Facilities & Operations	651000-Building Maintenance and Repairs	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	232,712
			20-Classified Salaries Total		232,712
			30-Employee Benefits	322040-PERS Classified	57,796
				332040-OASDHI Classified Non Teaching	14,108
				336040-Medicare Classified	3,300
				342040-Hlth & Welfare Classified	47,162
				352040-Unemployment Ins. Classified	1,120
				362040-Workers Comp Classified	3,912
			30-Employee Benefits Total		127,398
			40-Supplies And Materials	451000-Non Instructional Supplies	10,000
				451090-Employee Uniforms	3,000
				451107-Electrical Parts	0
				455000-Cleaning Supplies	0
			40-Supplies And Materials Total		13,000
			50-Other Operating Expenses and Services	521200-Vehicle Fuel	1,000
				562000-Contracts - Other	20,000
				564000-Repairs By Vendor	12,000

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Organization	Program	Acct Group	Major Object	Account	Total
3579-Wake Center Facilities & Operations	651000-Building Maintenance and Repairs	Expenditures	50-Other Operating Expenses and Services	564200-Repairs - Building	20,000
			50-Other Operating Expenses and Services Total		53,000
		Expenditures Total			426,110
		651000-Building Maintenance and Repairs Total			426,110
	657000-Utilites	Expenditures	50-Other Operating Expenses and Services	521200-Vehicle Fuel	0
			50-Other Operating Expenses and Services Total		0
		Expenditures Total			0
		657000-Utilites Total			0
	3579-Wake Center Facilities & Operations Total				426,110
	3605-SEL Older Adults Courses	100100-Fine Arts, General	Revenues	88-Local Revenues	884050-NonCredit Glass Sales
				884055-NonCredit Supply Sales	(3,500)
			884060-NonCredit Book Sales	(1,000)	
			884062-NonCredit Clay Sales	(5,000)	
		88-Local Revenues Total		(19,500)	
		Revenues Total		(19,500)	
Expenditures		10-Academic Salaries	132050-NonCreditFacultyInstructionalHourly	1,018,600	
		10-Academic Salaries Total		1,018,600	
		30-Employee Benefits	311050-STRS Non Credit Adjunct	59,283	
			313011-STRS Non-Teaching Adjunct	0	
			331050-OASDHI CE Faculty Teaching	40,438	
			333011-OASDHI Adjunct Faculty	0	
			335050-Medicare Non Credit Adjunct Faculty	14,770	
			337011-Medicare Othr Cert Non-Instr Adjunc	0	
			351050-Unemployment Ins.Non Credit Adjunct	509	
			353011-Unemployment Adjunct Non Instruct	0	
			361050-Workers Comp CE Adjunct	16,807	
			363011-Workers Comp Adjunct Non Instruct	0	
		30-Employee Benefits Total		131,807	
		40-Supplies And Materials	431050-Adult Ed. Student Materials	0	
			451000-Non Instructional Supplies	0	
			451104-PPE Supplies	0	
			459000-Resale Materials to Students	45,000	
		459200-Resale Books to Students	250		
	40-Supplies And Materials Total		45,250		
	50-Other Operating Expenses and Services	564000-Repairs By Vendor	5,000		
	50-Other Operating Expenses and Services Total		5,000		
	Expenditures Total		1,200,657		
	100100-Fine Arts, General Total		1,181,157		
100200-Art (Painting, Drawing, and Sculpt)	100200-Art (Painting, Drawing, and Sculpt)	Revenues	88-Local Revenues	884050-NonCredit Glass Sales	(5,000)
				884062-NonCredit Clay Sales	(5,000)
		88-Local Revenues Total		(10,000)	
		Revenues Total		(10,000)	
	Expenditures	50-Other Operating Expenses and Services	563300-Equipment Rental	500	
		564000-Repairs By Vendor	0		
	50-Other Operating Expenses and Services Total		500		
	Expenditures Total		500		
	100200-Art (Painting, Drawing, and Sculpt) Total		(9,500)		
100400-Music	100400-Music	Expenditures	50-Other Operating Expenses and Services	511000-Consultants	18,000
			50-Other Operating Expenses and Services Total		18,000
	Expenditures Total		18,000		
	100400-Music Total		18,000		
209900-Other Psychology	209900-Other Psychology	Expenditures	10-Academic Salaries	132050-NonCreditFacultyInstructionalHourly	0
			10-Academic Salaries Total		0
			30-Employee Benefits	311050-STRS Non Credit Adjunct	0
		313011-STRS Non-Teaching Adjunct	0		

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Organization	Program	Acct Group	Major Object	Account	Total					
3605-SEL Older Adults Courses	209900-Other Psychology	Expenditures	30-Employee Benefits	331050-OASDHI CE Faculty Teaching	0					
				333011-OASDHI Adjunct Faculty	0					
				335050-Medicare Non Credit Adjunct Faculty	0					
				337011-Medicare Othr Cert Non-Instr Adjunc	0					
				351050-Unemployment Ins.Non Credit Adjunct	0					
				353011-Unemployment Adjunct Non Instruct	0					
				361050-Workers Comp CE Adjunct	0					
				363011-Workers Comp Adjunct Non Instruct	0					
				30-Employee Benefits Total	0					
				Expenditures Total	0					
				209900-Other Psychology Total	0					
				490310-Humanities & Fine Arts	Expenditures	20-Classified Salaries	232000-Hourly Staff Non-Instr	10,000		
							233000-Overtime Class Non-Instr	0		
20-Classified Salaries Total	10,000									
30-Employee Benefits	331000-OASDHI Hourly Staff	620								
	332000-OASDHI Hourly	0								
	336000-Medicare Hourly Staff	145								
	352000-Unemployment Hourly Staff	50								
	352011-Unemployment Adjunct Faculty	0								
	362000-Workers Comp Hourly Staff	172								
	30-Employee Benefits Total	987								
	Expenditures Total	10,987								
	490310-Humanities & Fine Arts Total	10,987								
	601000-Academic Administration	Expenditures	10-Academic Salaries				132050-NonCreditFacultyInstructionalHourly	0		
				10-Academic Salaries Total	0					
				30-Employee Benefits	337011-Medicare Othr Cert Non-Instr Adjunc	0				
					353011-Unemployment Adjunct Non Instruct	0				
363011-Workers Comp Adjunct Non Instruct					0					
30-Employee Benefits Total					0					
Expenditures Total					0					
601000-Academic Administration Total					0					
3605-SEL Older Adults Courses Total					1,200,644					
3620-SEL Health & Safety					083700-Health Education	Expenditures	10-Academic Salaries	132050-NonCreditFacultyInstructionalHourly	19,800	
								10-Academic Salaries Total	19,800	
								30-Employee Benefits	311050-STRS Non Credit Adjunct	1,438
									331050-OASDHI CE Faculty Teaching	667
	333011-OASDHI Adjunct Faculty	0								
	335050-Medicare Non Credit Adjunct Faculty	244								
	337011-Medicare Othr Cert Non-Instr Adjunc	0								
	351050-Unemployment Ins.Non Credit Adjunct	18								
	353011-Unemployment Adjunct Non Instruct	0								
	361050-Workers Comp CE Adjunct	307								
	363011-Workers Comp Adjunct Non Instruct	0								
	30-Employee Benefits Total	2,674								
	40-Supplies And Materials	451000-Non Instructional Supplies	250							
451200-Non Instruct Printing & Duplicating		0								
40-Supplies And Materials Total		250								
Expenditures Total		22,724								
083700-Health Education Total		22,724								
3620-SEL Health & Safety Total		22,724								
3630-SEL Workforce Prep		493012-Job Seeking/Changing Skills	Expenditures	10-Academic Salaries	126150-Non Credit OtherNon-TeachingStipend	1,000				
					132050-NonCreditFacultyInstructionalHourly	410,000				
					10-Academic Salaries Total	411,000				
					30-Employee Benefits	311050-STRS Non Credit Adjunct	23,862			
313011-STRS Non-Teaching Adjunct		0								

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Organization	Program	Acct Group	Major Object	Account	Total						
3630-SEL Workforce Prep	493012-Job Seeking/Changing Skills	Expenditures	30-Employee Benefits	313050-STRS Non Credit Other Non-Teaching	0						
				331050-OASDHI CE Faculty Teaching	16,277						
				333011-OASDHI Adjunct Faculty	0						
				333050-OASDHI CE Othr Cert Non Teaching	0						
				335050-Medicare Non Credit Adjunct Faculty	5,945						
				337011-Medicare Othr Cert Non-Instr Adjunc	0						
				337050-Medicare Non Credit Cert Non-Instr	0						
				351050-Unemployment Ins.Non Credit Adjunct	205						
				353011-Unemployment Adjunct Non Instruct	0						
				353050-UnemploymentIns. NonCreditOtherCert	0						
				361050-Workers Comp CE Adjunct	6,765						
				363011-Workers Comp Adjunct Non Instruct	0						
				363050-Workers Comp Non Credit Other Cert	0						
				399999-Payroll Benefits Suspense	0						
				30-Employee Benefits Total	53,054						
				40-Supplies And Materials	451000-Non Instructional Supplies	1,200					
					451200-Non Instruct Printing & Duplicating	1,200					
				40-Supplies And Materials Total	2,400						
				50-Other Operating Expenses and Services	521000-Mileage	400					
					531000-Memberships	1,000					
				50-Other Operating Expenses and Services Total	1,400						
				Expenditures Total					467,854		
				493012-Job Seeking/Changing Skills Total					467,854		
				493090-Citizenship	493090-Citizenship	Expenditures	20-Classified Salaries	242000-Hourly Staff Instr Aid	0		
								20-Classified Salaries Total	0		
								30-Employee Benefits	322000-PERS Hourly Staff Non Instructional	0	
									331000-OASDHI Hourly Staff	0	
335000-Medicare Instructional Hourly	0										
336000-Medicare Hourly Staff	0										
351011-Unemployment Adjunct Faculty	0										
352000-Unemployment Hourly Staff	0										
361000-Workers Comp Instructional Hourly	0										
362000-Workers Comp Hourly Staff	0										
30-Employee Benefits Total	0										
Expenditures Total									0		
493090-Citizenship Total									0		
3630-SEL Workforce Prep Total									467,854		
3640-SEL Parenting	130500-Child Development/Early Care & Educ	Expenditures	10-Academic Salaries						111010-Faculty Instructional	135,617	
									132011-Faculty Instructional Hourly	200,000	
									10-Academic Salaries Total	335,617	
									30-Employee Benefits	311011-STRS - Adjunct Faculty	14,520
										313010-STRS Other Non-Teaching	25,903
										313011-STRS Non-Teaching Adjunct	0
										331011-OASDHI Adjunct Faculty	6,820
										335011-Medicare Adjunct Faculty	2,900
										337011-Medicare Othr Cert Non-Instr Adjunc	0
										343010-Health & Welfare Other Cert	18,557
										351011-Unemployment Adjunct Faculty	100
										353010-Unemployment Faculty Non Instruct	670
										353011-Unemployment Adjunct Non Instruct	0
				361011-Workers Comp Adjunct Faculty	3,300						
				363010-Workers Comp Faculty Non Instruct	2,331						
				363011-Workers Comp Adjunct Non Instruct	0						
				30-Employee Benefits Total	75,101						
				Expenditures Total						410,718	

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Organization	Program	Acct Group	Major Object	Account	Total
3640-SEL Parenting	130500-Child Development/Early Care & Educ Total				410,718
	130560-Parenting and Family Education	Expenditures	10-Academic Salaries	126150-Non Credit OtherNon-TeachingStipend	5,350
				132050-NonCreditFacultyInstructionalHourly	55,000
			10-Academic Salaries Total		60,350
			30-Employee Benefits	311050-STRS Non Credit Adjunct	3,201
				313011-STRS Non-Teaching Adjunct	0
				313050-STRS Non Credit Other Non-Teaching	311
				331050-OASDHI CE Faculty Teaching	2,184
				333011-OASDHI Adjunct Faculty	0
				333050-OASDHI CE Othr Cert Non Teaching	212
				335050-Medicare Non Credit Adjunct Faculty	798
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				337050-Medicare Non Credit Cert Non-Instr	78
				351050-Unemployment Ins.Non Credit Adjunct	28
				353011-Unemployment Adjunct Non Instruct	0
				353050-UnemploymentIns. NonCreditOtherCert	3
				361050-Workers Comp CE Adjunct	908
				363011-Workers Comp Adjunct Non Instruct	0
				363050-Workers Comp Non Credit Other Cert	88
			30-Employee Benefits Total		7,809
			40-Supplies And Materials	451000-Non Instructional Supplies	800
				451200-Non Instruct Printing & Duplicating	250
			40-Supplies And Materials Total		1,050
		Expenditures Total			69,209
	130560-Parenting and Family Education Total				69,209
3640-SEL Parenting Total					479,927
3660-SEL Home Economics	139900-Other Family and Consumer Sciences	Revenues	88-Local Revenues	884055-NonCredit Supply Sales	0
			88-Local Revenues Total		0
		Revenues Total			0
		Expenditures	10-Academic Salaries	132050-NonCreditFacultyInstructionalHourly	75,000
			10-Academic Salaries Total		75,000
			30-Employee Benefits	311050-STRS Non Credit Adjunct	4,365
				331050-OASDHI CE Faculty Teaching	2,978
				333011-OASDHI Adjunct Faculty	0
				335050-Medicare Non Credit Adjunct Faculty	1,088
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				351050-Unemployment Ins.Non Credit Adjunct	38
				353011-Unemployment Adjunct Non Instruct	0
				361050-Workers Comp CE Adjunct	1,238
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		9,705
			40-Supplies And Materials	459000-Resale Materials to Students	3,000
			40-Supplies And Materials Total		3,000
			50-Other Operating Expenses and Services	564000-Repairs By Vendor	4,000
			50-Other Operating Expenses and Services Total		4,000
		Expenditures Total			91,705
	139900-Other Family and Consumer Sciences Total				91,705
3660-SEL Home Economics Total					91,705
3670-SEL Vocational	010900-Horticulture	Expenditures	10-Academic Salaries	132050-NonCreditFacultyInstructionalHourly	94,800
			10-Academic Salaries Total		94,800
			30-Employee Benefits	311050-STRS Non Credit Adjunct	5,517
				331050-OASDHI CE Faculty Teaching	3,764
				335050-Medicare Non Credit Adjunct Faculty	1,375
				351050-Unemployment Ins.Non Credit Adjunct	47
				361050-Workers Comp CE Adjunct	1,564

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Organization	Program	Acct Group	Major Object	Account	Total		
3670-SEL Vocational	010900-Horticulture	Expenditures	30-Employee Benefits Total		12,267		
			Expenditures Total		107,067		
	010900-Horticulture Total				107,067		
	050200-Accounting	Expenditures	10-Academic Salaries	132050-NonCreditFacultyInstructionalHourly	0		
			10-Academic Salaries Total		0		
			30-Employee Benefits	333011-OASDHI Adjunct Faculty		0	
				337011-Medicare Othr Cert Non-Instr Adjunc		0	
				353011-Unemployment Adjunct Non Instruct		0	
				363011-Workers Comp Adjunct Non Instruct		0	
				30-Employee Benefits Total		0	
				Expenditures Total		0	
			050200-Accounting Total				0
			095200-Construction Crafts Technology	Expenditures	10-Academic Salaries	126150-Non Credit OtherNon-TeachingStipend	598
		132050-NonCreditFacultyInstructionalHourly				0	
	10-Academic Salaries Total				598		
	30-Employee Benefits	313011-STRS Non-Teaching Adjunct				0	
		313050-STRS Non Credit Other Non-Teaching				35	
		333050-OASDHI CE Othr Cert Non Teaching				24	
		337011-Medicare Othr Cert Non-Instr Adjunc				0	
		337050-Medicare Non Credit Cert Non-Instr				9	
		353011-Unemployment Adjunct Non Instruct				0	
		353050-UnemploymentIns. NonCreditOtherCert				0	
		363011-Workers Comp Adjunct Non Instruct				0	
		363050-Workers Comp Non Credit Other Cert		10			
		30-Employee Benefits Total		77			
		Expenditures Total		675			
	095200-Construction Crafts Technology Total				675		
	120100-Health Occupations, General	Expenditures	10-Academic Salaries	132050-NonCreditFacultyInstructionalHourly	0		
			10-Academic Salaries Total		0		
			20-Classified Salaries	242000-Hourly Staff Instr Aid		7,200	
			20-Classified Salaries Total		7,200		
			30-Employee Benefits	332000-OASDHI Hourly		446	
				333011-OASDHI Adjunct Faculty		0	
				335000-Medicare Instructional Hourly		104	
				337011-Medicare Othr Cert Non-Instr Adjunc		0	
				351000-Unemployment Instructional Hourly		36	
				353011-Unemployment Adjunct Non Instruct		0	
				361000-Workers Comp Instructional Hourly		124	
				363011-Workers Comp Adjunct Non Instruct		0	
				30-Employee Benefits Total		710	
			40-Supplies And Materials	451000-Non Instructional Supplies		600	
		468097-Materials Provided to Student		1,500			
	40-Supplies And Materials Total		2,100				
		Expenditures Total		10,010			
	120100-Health Occupations, General Total				10,010		
	130100-Family & Consumer Science, General	Expenditures	10-Academic Salaries	132050-NonCreditFacultyInstructionalHourly	10,500		
			10-Academic Salaries Total		10,500		
			30-Employee Benefits	311050-STRS Non Credit Adjunct		611	
				313011-STRS Non-Teaching Adjunct		0	
				331050-OASDHI CE Faculty Teaching		417	
				335050-Medicare Non Credit Adjunct Faculty		152	
				337011-Medicare Othr Cert Non-Instr Adjunc		0	
				351050-Unemployment Ins.Non Credit Adjunct		5	
				353011-Unemployment Adjunct Non Instruct		0	
				361050-Workers Comp CE Adjunct		173	

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Organization	Program	Acct Group	Major Object	Account	Total
3670-SEL Vocational	130100-Family & Consumer Science, General	Expenditures	30-Employee Benefits	363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		1,359
		Expenditures Total		11,859	
		130100-Family & Consumer Science, General Total		11,859	
3670-SEL Vocational Total				129,611	
3690-Adult Education Programs	601000-Academic Administration	Expenditures	10-Academic Salaries	126150-Non Credit OtherNon-TeachingStipend	0
			10-Academic Salaries Total		0
		30-Employee Benefits	313050-STRS Non Credit Other Non-Teaching	0	
			337050-Medicare Non Credit Cert Non-Instr	0	
			353050-UnemploymentIns. NonCreditOtherCert	0	
			363050-Workers Comp Non Credit Other Cert	0	
		30-Employee Benefits Total		0	
Expenditures Total		0			
601000-Academic Administration Total		0			
3690-Adult Education Programs Total				0	
4006-Education Programs	493000-General Studies	Expenditures	10-Academic Salaries	132011-Faculty Instructional Hourly	31,565
			10-Academic Salaries Total	132510-Reg. Faculty Instructional Summer	9,780
		30-Employee Benefits	311011-STRS - Adjunct Faculty	2,292	
			331011-OASDHI Adjunct Faculty	1,076	
			335011-Medicare Adjunct Faculty	458	
			351011-Unemployment Adjunct Faculty	16	
			361011-Workers Comp Adjunct Faculty	521	
			30-Employee Benefits Total	4,362	
		Expenditures Total	45,707		
		493000-General Studies Total		45,707	
4006-Education Programs Total				45,707	
4010-School of Extended Learning Admin	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	108,448
			10-Academic Salaries Total		108,448
		20-Classified Salaries	211040-Regular Classified Non-Instruction	194,696	
			232000-Hourly Staff Non-Instr	0	
			233000-Overtime Class Non-Instr	0	
			250000-Classified Mileage Compensation	300	
		20-Classified Salaries Total	194,996		
		30-Employee Benefits	313030-STRS Administrators	20,713	
			322000-PERS Hourly Staff Non Instructional	0	
			322040-PERS Classified	49,453	
			331000-OASDHI Hourly Staff	0	
			332040-OASDHI Classified Non Teaching	12,071	
			336000-Medicare Hourly Staff	0	
			336040-Medicare Classified	2,824	
			337030-Medicare Certificated Mngmt	1,572	
			342030-Health & Welfare Admin	25,895	
			342040-Hlth & Welfare Classified	52,198	
			352000-Unemployment Hourly Staff	0	
			352040-Unemployment Ins. Classified	659	
			353030-Unemployment Certificated Mngmt	540	
362000-Workers Comp Hourly Staff	0				
362040-Workers Comp Classified	3,347				
363030-Workers Comp Other Certificated	1,864				
30-Employee Benefits Total	171,137				
40-Supplies And Materials	451000-Non Instructional Supplies	1,000			
	451200-Non Instruct Printing & Duplicating	37,000			
40-Supplies And Materials Total	38,000				
50-Other Operating Expenses and Services	511000-Consultants	60,000			

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Organization	Program	Acct Group	Major Object	Account	Total		
4010-School of Extended Learning Admin	601000-Academic Administration	Expenditures	50-Other Operating Expenses and Services	521000-Mileage	0		
				562000-Contracts - Other	51,200		
				584000-Postage	19,500		
				585000-Advertising & Marketing	25,000		
				50-Other Operating Expenses and Services Total	155,700		
	Expenditures Total					668,281	
	601000-Academic Administration Total					668,281	
	682000-Community Service Classes	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	126,019		
					10-Academic Salaries Total	126,019	
					20-Classified Salaries	211020-Classified Administrators	237,679
						211040-Regular Classified Non-Instruction	211,065
					20-Classified Salaries Total	448,743	
					30-Employee Benefits	313020-STRS Management	20,725
						313030-STRS Administrators	24,070
						322020-PERS Classified Management	32,810
						322040-PERS Classified	53,609
						332020-OASDHI Classified Management	8,009
						332040-OASDHI Classified Non Teaching	13,085
						336020-Medicare Classified Management	3,447
						336040-Medicare Classified	3,061
						337030-Medicare Certificated Mngmt	1,827
						342020-Hlth & Welfare Class Management	40,745
						342030-Health & Welfare Admin	18,557
342040-Hlth & Welfare Classified						50,424	
352020-Unemployment Ins. Class Management						1,176	
352040-Unemployment Ins. Classified						1,045	
353030-Unemployment Certificated Mngmt						63	
362020-Workers Comp Class Management					4,086		
362040-Workers Comp Classified					3,629		
363030-Workers Comp Other Certificated					2,166		
30-Employee Benefits Total	282,532						
Expenditures Total					857,295		
682000-Community Service Classes Total					857,295		
4010-School of Extended Learning Admin Total					1,525,576		
4012-Disabled Student Programs/Services	642000-Disabled Students Programs and Serv	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	90,496		
				142010-Faculty Non Instructional Summer	2,247		
				142710-Overload Non Teaching Certificated	12,305		
				10-Academic Salaries Total	105,048		
				20-Classified Salaries	211040-Regular Classified Non-Instruction	62,114	
					232000-Hourly Staff Non-Instr	5,500	
				20-Classified Salaries Total	67,614		
				30-Employee Benefits	313010-STRS Other Non-Teaching	12,704	
					322040-PERS Classified	15,701	
					323010-PERS Certificated Non Teaching	6,091	
					331000-OASDHI Hourly Staff	341	
					332040-OASDHI Classified Non Teaching	3,832	
					333010-OASDHI Othr Cert Non Teaching	1,487	
					333011-OASDHI Adjunct Faculty	0	
					336000-Medicare Hourly Staff	80	
					336040-Medicare Classified	896	
					337010-Medicare Other Cert Non-Instr	1,312	
					337011-Medicare Othr Cert Non-Instr Adjunc	0	
					342040-Hlth & Welfare Classified	9,125	
					343010-Health & Welfare Other Cert	15,007	
					352000-Unemployment Hourly Staff	28	

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Organization	Program	Acct Group	Major Object	Account	Total				
4012-Disabled Student Programs/Services	642000-Disabled Students Programs and Serv	Expenditures	30-Employee Benefits	352040-Unemployment Ins. Classified	306				
				353010-Unemployment Faculty Non Instruct	227				
				353011-Unemployment Adjunct Non Instruct	0				
				362000-Workers Comp Hourly Staff	95				
				362040-Workers Comp Classified	1,063				
				363010-Workers Comp Faculty Non Instruct	1,556				
				363011-Workers Comp Adjunct Non Instruct	0				
				30-Employee Benefits Total	69,852				
				50-Other Operating Expenses and Services	511000-Consultants	60,000			
					531000-Memberships	5,000			
					562000-Contracts - Other	25,000			
				50-Other Operating Expenses and Services Total	90,000				
				60-Capital Outlay	644802-District Technology (over \$5,000)	10,000			
					644892-District Technology (under \$5,000)	10,000			
				60-Capital Outlay Total	20,000				
				Expenditures Total					352,514
				642000-Disabled Students Programs and Serv Total					352,514
4012-Disabled Student Programs/Services Total					352,514				
4018-Faculty Professional Development	083500-Physical Education	Expenditures	10-Academic Salaries	132011-Faculty Instructional Hourly	0				
				10-Academic Salaries Total	0				
				30-Employee Benefits	333011-OASDHI Adjunct Faculty	0			
					337011-Medicare Othr Cert Non-Instr Adjunc	0			
					353011-Unemployment Adjunct Non Instruct	0			
					363011-Workers Comp Adjunct Non Instruct	0			
					30-Employee Benefits Total	0			
				Expenditures Total					0
				083500-Physical Education Total					0
				611000-Learning Center	Expenditures	50-Other Operating Expenses and Services	585005-Campus Events	7,000	
							50-Other Operating Expenses and Services Total	7,000	
Expenditures Total					7,000				
611000-Learning Center Total					7,000				
4018-Faculty Professional Development Total					7,000				
4024-Faculty Resource Center	220500-History	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	0				
				10-Academic Salaries Total	0				
				Expenditures Total					0
				220500-History Total					0
				675000-Staff Development	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	26,114	
							10-Academic Salaries Total	26,114	
20-Classified Salaries	211020-Classified Administrators	112,871							
	211040-Regular Classified Non-Instruction	258,281							
20-Classified Salaries Total	371,152								
30-Employee Benefits	313010-STRS Other Non-Teaching	4,558							
	322020-PERS Classified Management	27,239							
	322040-PERS Classified	65,350							
	332020-OASDHI Classified Management	6,649							
	332040-OASDHI Classified Non Teaching	15,951							
	336020-Medicare Classified Management	1,555							
	336040-Medicare Classified	3,730							
	337010-Medicare Other Cert Non-Instr	346							
342020-Hlth & Welfare Class Management	365								
342040-Hlth & Welfare Classified	28,605								
343010-Health & Welfare Other Cert	1,937								
352020-Unemployment Ins. Class Management	530								
352040-Unemployment Ins. Classified	1,270								
353010-Unemployment Faculty Non Instruct	118								

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Organization	Program	Acct Group	Major Object	Account	Total					
4024-Faculty Resource Center	675000-Staff Development	Expenditures	30-Employee Benefits	362020-Workers Comp Class Management	1,843					
				362040-Workers Comp Classified	4,423					
				363010-Workers Comp Faculty Non Instruct	410					
						30-Employee Benefits Total	164,879			
			40-Supplies And Materials	451000-Non Instructional Supplies	7,000					
				451200-Non Instruct Printing & Duplicating	75					
						40-Supplies And Materials Total	7,075			
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	0					
				562000-Contracts - Other	9,265					
						50-Other Operating Expenses and Services Total	9,265			
						Expenditures Total	578,485			
				675000-Staff Development Total			578,485			
			4024-Faculty Resource Center Total							
			4030-Learning Resource Center	611000-Learning Center	Expenditures	20-Classified Salaries	211020-Classified Administrators	47,402		
211040-Regular Classified Non-Instruction	50,339									
221040-Regular Class Instr Aide	350,091									
242000-Hourly Staff Instr Aid	0									
						20-Classified Salaries Total	447,832			
30-Employee Benefits	321040-PERS Instructional Aides	75,775								
	322020-PERS Classified Management	11,045								
	322040-PERS Classified	24,867								
	331000-OASDHI Hourly Staff	0								
	331040-OASDHI Instructional Aides	18,497								
	332000-OASDHI Hourly	0								
	332020-OASDHI Classified Management	2,728								
	332040-OASDHI Classified Non Teaching	6,105								
	335000-Medicare Instructional Hourly	0								
	335040-Medicare Instructional Aides	4,327								
	336020-Medicare Classified Management	638								
	336040-Medicare Classified	1,428								
	341040-Health & Welfare Instr. Aides	63,818								
	342020-Hlth & Welfare Class Management	12,732								
	342040-Hlth & Welfare Classified	44,020								
	351000-Unemployment Instructional Hourly	0								
	351011-Unemployment Adjunct Faculty	0								
	351040-Unemployment Ins. Instr Aides	1,192								
	352020-Unemployment Ins. Class Management	220								
	352040-Unemployment Ins. Classified	554								
	361000-Workers Comp Instructional Hourly	0								
	361040-Workers Comp Instructional Aides	5,127								
	362020-Workers Comp Class Management	757								
362040-Workers Comp Classified	1,693									
						30-Employee Benefits Total	275,523			
50-Other Operating Expenses and Services	511000-Consultants	500								
						50-Other Operating Expenses and Services Total	500			
60-Capital Outlay	644800-Replacement Of Equip (under \$5,000)	10,000								
	644802-District Technology (over \$5,000)	48,000								
						60-Capital Outlay Total	58,000			
						Expenditures Total	781,855			
	611000-Learning Center Total						781,855			
612000-Library		Expenditures				20-Classified Salaries	211040-Regular Classified Non-Instruction	16,479		
										20-Classified Salaries Total
						30-Employee Benefits	322040-PERS Classified	4,186		
							332040-OASDHI Classified Non Teaching	1,022		
						336040-Medicare Classified	239			

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Organization	Program	Acct Group	Major Object	Account	Total				
4030-Learning Resource Center	612000-Library	Expenditures	30-Employee Benefits	342040-Hlth & Welfare Classified	4,639				
				352040-Unemployment Ins. Classified	8				
				362040-Workers Comp Classified	33				
				30-Employee Benefits Total	10,127				
				Expenditures Total	26,606				
				612000-Library Total	26,606				
				675000-Staff Development	Expenditures	10-Academic Salaries	30-Employee Benefits	121010-Faculty Non Instructional	83,567
								10-Academic Salaries Total	83,567
								313010-STRS Other Non-Teaching	15,962
								337010-Medicare Other Cert Non-Instr	1,212
343010-Health & Welfare Other Cert	274								
353010-Unemployment Faculty Non Instruct	413								
363010-Workers Comp Faculty Non Instruct	1,436								
30-Employee Benefits Total	19,296								
Expenditures Total	102,863								
675000-Staff Development Total	102,863								
4030-Learning Resource Center Total					911,324				
4048-Tutorial Center	611000-Learning Center	Expenditures	10-Academic Salaries	132050-NonCreditFacultyInstructionalHourly	2,975				
				10-Academic Salaries Total	2,975				
				20-Classified Salaries	211020-Classified Administrators	0			
					211040-Regular Classified Non-Instruction	64,422			
					232000-Hourly Staff Non-Instr	19,500			
					232100-Hourly Students Non-Instr	50,000			
					242300-Hourly Staff Tutors	200,000			
					242350-Hourly Student Tutors	410,000			
					20-Classified Salaries Total	743,922			
					30-Employee Benefits	311050-STRS Non Credit Adjunct	173		
				322040-PERS Classified		16,363			
				331000-OASDHI Hourly Staff		0			
				331050-OASDHI CE Faculty Teaching		118			
				332000-OASDHI Hourly		42,129			
				332040-OASDHI Classified Non Teaching		3,994			
				335000-Medicare Instructional Hourly		9,853			
				335050-Medicare Non Credit Adjunct Faculty		43			
				336000-Medicare Hourly Staff		0			
				336040-Medicare Classified		934			
				342020-Hlth & Welfare Class Management		0			
				342040-Hlth & Welfare Classified		18,557			
				351000-Unemployment Instructional Hourly		3,398			
				351011-Unemployment Adjunct Faculty		0			
				351050-Unemployment Ins.Non Credit Adjunct		1			
				352000-Unemployment Hourly Staff		0			
				352040-Unemployment Ins. Classified		32			
				361000-Workers Comp Instructional Hourly		11,687			
				361050-Workers Comp CE Adjunct		49			
				362000-Workers Comp Hourly Staff		0			
				362040-Workers Comp Classified	1,107				
				30-Employee Benefits Total	108,439				
				Expenditures Total	855,336				
				611000-Learning Center Total					855,336
				614000-Museums and Galleries	Expenditures	20-Classified Salaries	30-Employee Benefits	211040-Regular Classified Non-Instruction	0
								20-Classified Salaries Total	0
								321040-PERS Instructional Aides	0
								331040-OASDHI Instructional Aides	0
				335040-Medicare Instructional Aides	0				

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Organization	Program	Acct Group	Major Object	Account	Total
4048-Tutorial Center	614000-Museums and Galleries	Expenditures	30-Employee Benefits	351040-Unemployment Ins. Instr Aides	0
				361040-Workers Comp Instructional Aides	0
			30-Employee Benefits Total		0
			Expenditures Total		0
			614000-Museums and Galleries Total		0
4048-Tutorial Center Total					855,336
4054-Library	000000-General	Revenues	88-Local Revenues	889000-Local Income	0
				889200-Library Fines	(10,000)
			88-Local Revenues Total		(10,000)
			Revenues Total		(10,000)
			000000-General Total		(10,000)
160100-Library Science, General	160100-Library Science, General	Expenditures	10-Academic Salaries	132011-Faculty Instructional Hourly	34,775
				132510-Reg. Faculty Instructional Summer	3,261
			10-Academic Salaries Total		38,036
			30-Employee Benefits	311011-STRS - Adjunct Faculty	2,525
				331011-OASDHI Adjunct Faculty	1,186
			335011-Medicare Adjunct Faculty	504	
			351011-Unemployment Adjunct Faculty	17	
			361011-Workers Comp Adjunct Faculty	574	
			30-Employee Benefits Total		4,806
			Expenditures Total		42,842
160100-Library Science, General Total		42,842			
612000-Library	612000-Library	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	317,079
				142010-Faculty Non Instructional Summer	20,000
			142011-Hourly Faculty Non-Teaching	70,000	
			142511-Hourly Faculty Non-Teaching Summer	11,017	
			10-Academic Salaries Total	418,096	
			20-Classified Salaries	211040-Regular Classified Non-Instruction	236,485
				232000-Hourly Staff Non-Instr	1,300
			232100-Hourly Students Non-Instr	3,000	
			20-Classified Salaries Total	240,785	
			30-Employee Benefits	313010-STRS Other Non-Teaching	60,562
				313011-STRS Non-Teaching Adjunct	9,155
				322011-PERS Adjunct Faculty	0
				322040-PERS Classified	59,453
				331000-OASDHI Hourly Staff	267
				332040-OASDHI Classified Non Teaching	14,511
				333011-OASDHI Adjunct Faculty	1,507
				336000-Medicare Hourly Staff	63
				336040-Medicare Classified	3,394
				337010-Medicare Other Cert Non-Instr	4,598
				337011-Medicare Othr Cert Non-Instr Adjunc	1,175
				342040-Hlth & Welfare Classified	60,715
				343010-Health & Welfare Other Cert	29,049
			352000-Unemployment Hourly Staff	22	
			352040-Unemployment Ins. Classified	945	
			353010-Unemployment Faculty Non Instruct	1,570	
353011-Unemployment Adjunct Non Instruct	41				
362000-Workers Comp Hourly Staff	74				
362040-Workers Comp Classified	3,274				
363010-Workers Comp Faculty Non Instruct	5,450				
363011-Workers Comp Adjunct Non Instruct	1,337				
30-Employee Benefits Total	257,161				
50-Other Operating Expenses and Services	531000-Memberships	150			
	562000-Contracts - Other	62,826			

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Organization	Program	Acct Group	Major Object	Account	Total
4054-Library	612000-Library	Expenditures	50-Other Operating Expenses and Services Total		62,976
			60-Capital Outlay	640098-New Equipment (under \$5,000)	0
				644800-Replacement Of Equip (under \$5,000)	5,000
			60-Capital Outlay Total		5,000
		Expenditures Total			984,018
	612000-Library Total				984,018
4054-Library Total					1,016,860
4055-Library Science	160100-Library Science, General	Expenditures	10-Academic Salaries	132511-Hourly Faculty Instructional Summer	127,301
				132710-Overload Current Year	1,070
			10-Academic Salaries Total		128,371
			30-Employee Benefits	311011-STRS - Adjunct Faculty	363
				313011-STRS Non-Teaching Adjunct	0
				331011-OASDHI Adjunct Faculty	171
				335011-Medicare Adjunct Faculty	73
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				351011-Unemployment Adjunct Faculty	3
				353011-Unemployment Adjunct Non Instruct	0
				361011-Workers Comp Adjunct Faculty	83
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		691
		Expenditures Total			129,062
	160100-Library Science, General Total				129,062
4055-Library Science Total					129,062
4056-Dual Enrollment Program	060100-Media and Communications, General	Expenditures	20-Classified Salaries	232000-Hourly Staff Non-Instr	14,850
				232100-Hourly Students Non-Instr	14,850
			20-Classified Salaries Total		29,700
			30-Employee Benefits	331000-OASDHI Hourly Staff	1,842
				332000-OASDHI Hourly	0
				336000-Medicare Hourly Staff	430
				352000-Unemployment Hourly Staff	148
				352011-Unemployment Adjunct Faculty	0
				362000-Workers Comp Hourly Staff	510
			30-Employee Benefits Total		2,930
		Expenditures Total			32,630
	060100-Media and Communications, General Total				32,630
	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	0
				126111-Adjunct Other Non-Teaching Stipend	2,000
			10-Academic Salaries Total		2,000
			20-Classified Salaries	211040-Regular Classified Non-Instruction	40,890
			20-Classified Salaries Total		40,890
			30-Employee Benefits	313011-STRS Non-Teaching Adjunct	145
				322040-PERS Classified	10,386
				332040-OASDHI Classified Non Teaching	2,535
				333011-OASDHI Adjunct Faculty	68
				336040-Medicare Classified	593
				337011-Medicare Othr Cert Non-Instr Adjunc	29
				342040-Hlth & Welfare Classified	11,134
				352040-Unemployment Ins. Classified	204
				353011-Unemployment Adjunct Non Instruct	1
				362040-Workers Comp Classified	703
				363011-Workers Comp Adjunct Non Instruct	33
			30-Employee Benefits Total		25,832
			40-Supplies And Materials	451000-Non Instructional Supplies	2,100
				451200-Non Instruct Printing & Duplicating	6,000
				453000-Subscriptions	9,000

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Organization	Program	Acct Group	Major Object	Account	Total			
4056-Dual Enrollment Program	601000-Academic Administration	Expenditures	40-Supplies And Materials Total		17,100			
			50-Other Operating Expenses and Services	521000-Mileage	1,000			
				528000-Meeting Expenses	3,500			
				562000-Contracts - Other	275,000			
				50-Other Operating Expenses and Services Total	279,500			
				Expenditures Total	365,322			
				601000-Academic Administration Total	365,322			
					397,952			
			4056-Dual Enrollment Program Total					397,952
			4058-Work Experience, General	493000-General Studies	Expenditures	10-Academic Salaries	132510-Reg. Faculty Instructional Summer	0
	142011-Hourly Faculty Non-Teaching	95,645						
	10-Academic Salaries Total	95,645						
30-Employee Benefits	311010-STRS - Faculty - Instructional	0						
	313011-STRS Non-Teaching Adjunct	10,808						
	333011-OASDHI Adjunct Faculty	1,779						
	335010-Medicare Faculty Teaching	0						
	337011-Medicare Othr Cert Non-Instr Adjunc	1,387						
	351010-Unemployment Faculty Instructional	0						
	353011-Unemployment Adjunct Non Instruct	48						
	361010-Workers Comp Faculty Instructional	0						
	363011-Workers Comp Adjunct Non Instruct	1,578						
	30-Employee Benefits Total	15,600						
	50-Other Operating Expenses and Services	521000-Mileage				300		
	50-Other Operating Expenses and Services Total	300						
	Expenditures Total	111,545						
	493000-General Studies Total	111,545						
4058-Work Experience, General Total								111,545
4060-Academic Senate	601000-Academic Administration	Expenditures				10-Academic Salaries	126010-Regular Non-Teaching Stipend	3,000
				10-Academic Salaries Total	3,000			
			30-Employee Benefits	313010-STRS Other Non-Teaching	485			
				337010-Medicare Other Cert Non-Instr	44			
				353010-Unemployment Faculty Non Instruct	2			
				363010-Workers Comp Faculty Non Instruct	50			
				30-Employee Benefits Total	579			
				Expenditures Total	3,579			
				601000-Academic Administration Total	3,579			
			603000-Academic/Faculty Senate	Expenditures	10-Academic Salaries	142011-Hourly Faculty Non-Teaching	4,173	
		142710-Overload Non Teaching Certificated			240,536			
		10-Academic Salaries Total			244,709			
	20-Classified Salaries	211040-Regular Classified Non-Instruction			61,326			
		20-Classified Salaries Total			61,326			
	30-Employee Benefits	311011-STRS - Adjunct Faculty			303			
		322040-PERS Classified			15,577			
		331011-OASDHI Adjunct Faculty			142			
		332040-OASDHI Classified Non Teaching			3,802			
		335011-Medicare Adjunct Faculty			61			
		336040-Medicare Classified	889					
	342040-Hlth & Welfare Classified	18,557						
	351011-Unemployment Adjunct Faculty	2						
	352040-Unemployment Ins. Classified	31						
	361011-Workers Comp Adjunct Faculty	69						
	362040-Workers Comp Classified	1,054						
	30-Employee Benefits Total	40,487						
	40-Supplies And Materials	451200-Non Instruct Printing & Duplicating	750					
	40-Supplies And Materials Total	750						
	50-Other Operating Expenses and Services	522001-Travel & Conference Certificated	8,000					

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Organization	Program	Acct Group	Major Object	Account	Total
4060-Academic Senate	603000-Academic/Faculty Senate	Expenditures	50-Other Operating Expenses and Services	528000-Meeting Expenses	500
				531000-Memberships	7,000
			50-Other Operating Expenses and Services Total		15,500
			Expenditures Total		362,772
603000-Academic/Faculty Senate Total					362,772
4060-Academic Senate Total					366,351
4063-College Achievement Program	499900-Other Interdisciplinary Studies	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	34,592
			10-Academic Salaries Total		34,592
			30-Employee Benefits	311010-STRS - Faculty - Instructional	6,473
				335010-Medicare Faculty Teaching	492
				341010-Health & Welfare Faculty Teaching	4,268
				351010-Unemployment Faculty Instructional	168
				361010-Workers Comp Faculty Instructional	583
			30-Employee Benefits Total		11,983
			Expenditures Total		46,575
			499900-Other Interdisciplinary Studies Total		
4063-College Achievement Program	602000-Course and Curriculum Development	Expenditures	20-Classified Salaries	232100-Hourly Students Non-Instr	0
			20-Classified Salaries Total		0
			30-Employee Benefits	362000-Workers Comp Hourly Staff	0
			30-Employee Benefits Total		0
			Expenditures Total		0
602000-Course and Curriculum Development Total					0
4063-College Achievement Program Total					46,575
4066-Honors Program Development	493000-General Studies	Expenditures	10-Academic Salaries	126010-Regular Non-Teaching Stipend	13,400
			10-Academic Salaries Total		13,400
			30-Employee Benefits	313010-STRS Other Non-Teaching	2,165
				337010-Medicare Other Cert Non-Instr	194
				353010-Unemployment Faculty Non Instruct	7
				363010-Workers Comp Faculty Non Instruct	221
			30-Employee Benefits Total		2,588
			50-Other Operating Expenses and Services	531000-Memberships	200
			50-Other Operating Expenses and Services Total		200
			Expenditures Total		16,188
493000-General Studies Total					16,188
4066-Honors Program Development Total					16,188
4067-Dean- Health/Human Services/Career	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	168,378
				150000-Certificated Mileage Compensation	300
			10-Academic Salaries Total		168,678
			20-Classified Salaries	211040-Regular Classified Non-Instruction	81,115
			20-Classified Salaries Total		81,115
			30-Employee Benefits	313030-STRS Administrators	31,579
				322040-PERS Classified	20,603
				332040-OASDHI Classified Non Teaching	5,029
				333011-OASDHI Adjunct Faculty	0
				336040-Medicare Classified	1,176
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				337030-Medicare Certificated Mngmt	2,397
				342030-Health & Welfare Admin	25,895
				342040-Hlth & Welfare Classified	11,539
				352040-Unemployment Ins. Classified	402
				353011-Unemployment Adjunct Non Instruct	0
	353030-Unemployment Certificated Mngmt	820			
	362040-Workers Comp Classified	1,395			
	363011-Workers Comp Adjunct Non Instruct	0			
	363030-Workers Comp Other Certificated	2,842			

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Organization	Program	Acct Group	Major Object	Account	Total			
4067-Dean- Health/Human Services/Career	601000-Academic Administration	Expenditures	30-Employee Benefits Total		103,677			
			40-Supplies And Materials	451000-Non Instructional Supplies	1,200			
				451200-Non Instruct Printing & Duplicating	400			
			40-Supplies And Materials Total		1,600			
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	2,500			
				522001-Travel & Conference Certificated	10,000			
				584000-Postage	100			
			50-Other Operating Expenses and Services Total		12,600			
			Expenditures Total		367,669			
			601000-Academic Administration Total		367,669			
			4067-Dean- Health/Human Services/Career Total					
4069-Dean - Sciences/Math/PE	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	274,733			
				150000-Certificated Mileage Compensation	300			
			10-Academic Salaries Total		275,033			
			20-Classified Salaries	211040-Regular Classified Non-Instruction	66,397			
			20-Classified Salaries Total		66,397			
			30-Employee Benefits	313030-STRS Administrators	51,893			
				322040-PERS Classified	16,801			
				332040-OASDHI Classified Non Teaching	4,101			
				336040-Medicare Classified	959			
				337030-Medicare Certificated Mngmt	3,939			
				342030-Health & Welfare Admin	44,452			
				342040-Hlth & Welfare Classified	9,683			
				352040-Unemployment Ins. Classified	330			
				353030-Unemployment Certificated Mngmt	1,350			
				362040-Workers Comp Classified	1,137			
				363030-Workers Comp Other Certificated	4,670			
			30-Employee Benefits Total		139,315			
			40-Supplies And Materials	451000-Non Instructional Supplies	3,000			
				451200-Non Instruct Printing & Duplicating	600			
			40-Supplies And Materials Total		3,600			
			50-Other Operating Expenses and Services	511000-Consultants	2,500			
				521000-Mileage	200			
				522000-Travel & Conference Classified	1,500			
				522001-Travel & Conference Certificated	20,000			
				528000-Meeting Expenses	500			
				531000-Memberships	250			
				562000-Contracts - Other	132,235			
				585005-Campus Events	2,000			
			50-Other Operating Expenses and Services Total		159,185			
			Expenditures Total		643,530			
			601000-Academic Administration Total		643,530			
			4069-Dean - Sciences/Math/PE Total					
			4070-Dean - Hum/Fine Arts/ESL/SoM/SS	493090-Citizenship	Expenditures	20-Classified Salaries	242200-Hourly Readers	75,000
20-Classified Salaries Total		75,000						
30-Employee Benefits	332000-OASDHI Hourly	0						
	335000-Medicare Instructional Hourly	0						
	351000-Unemployment Instructional Hourly	0						
	361000-Workers Comp Instructional Hourly	0						
30-Employee Benefits Total		0						
Expenditures Total		75,000						
493090-Citizenship Total		75,000						
601000-Academic Administration	Revenues	88-Local Revenues				882000-Foundation Revenue	(18,000)	
		88-Local Revenues Total		(18,000)				
		Revenues Total		(18,000)				

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Organization	Program	Acct Group	Major Object	Account	Total			
4070-Dean - Hum/Fine Arts/ESL/SoM/SS	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	184,523			
				150000-Certificated Mileage Compensation	300			
			10-Academic Salaries Total		184,823			
			20-Classified Salaries	211040-Regular Classified Non-Instruction	78,570			
			20-Classified Salaries Total		78,570			
			30-Employee Benefits	313030-STRS Administrators	34,662			
				322040-PERS Classified	19,957			
				332040-OASDHI Classified Non Teaching	4,871			
				336040-Medicare Classified	1,139			
				337030-Medicare Certificated Mngmt	2,631			
				342030-Health & Welfare Admin	25,895			
				342040-Hlth & Welfare Classified	25,895			
				352040-Unemployment Ins. Classified	390			
				353030-Unemployment Certificated Mngmt	900			
				362040-Workers Comp Classified	1,351			
				363030-Workers Comp Other Certificated	3,120			
			30-Employee Benefits Total		120,811			
			40-Supplies And Materials	451000-Non Instructional Supplies	750			
				451200-Non Instruct Printing & Duplicating	250			
			40-Supplies And Materials Total		1,000			
			50-Other Operating Expenses and Services	511000-Consultants	18,000			
				522000-Travel & Conference Classified	3,000			
				522001-Travel & Conference Certificated	20,000			
50-Other Operating Expenses and Services Total		41,000						
Expenditures Total		426,204						
601000-Academic Administration Total					408,204			
4070-Dean - Hum/Fine Arts/ESL/SoM/SS Total					483,204			
4071-User Support Service	079900-Other Information Technology	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	0			
			20-Classified Salaries Total		0			
			30-Employee Benefits	322040-PERS Classified	0			
				332040-OASDHI Classified Non Teaching	0			
				336040-Medicare Classified	0			
				352040-Unemployment Ins. Classified	0			
				362040-Workers Comp Classified	0			
			30-Employee Benefits Total		0			
			Expenditures Total		0			
			079900-Other Information Technology Total					0
			601000-Academic Administration	Expenditures	20-Classified Salaries	211020-Classified Administrators	149,049	
	211040-Regular Classified Non-Instruction	1,206,280						
	232000-Hourly Staff Non-Instr	0						
	232100-Hourly Students Non-Instr	72,000						
20-Classified Salaries Total		1,427,329						
30-Employee Benefits	322020-PERS Classified Management	37,731						
	322040-PERS Classified	285,167						
	331000-OASDHI Hourly Staff	4,464						
	332020-OASDHI Classified Management	9,210						
	332040-OASDHI Classified Non Teaching	69,607						
	336000-Medicare Hourly Staff	1,044						
	336020-Medicare Classified Management	2,154						
	336040-Medicare Classified	16,278						
	342020-Hlth & Welfare Class Management	18,557						
	342040-Hlth & Welfare Classified	184,116						
	352000-Unemployment Hourly Staff	360						
	352020-Unemployment Ins. Class Management	740						
	352040-Unemployment Ins. Classified	5,255						

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Organization	Program	Acct Group	Major Object	Account	Total		
4071-User Support Service	601000-Academic Administration	Expenditures	30-Employee Benefits	362000-Workers Comp Hourly Staff	1,238		
				362020-Workers Comp Class Management	2,554		
				362040-Workers Comp Classified	19,301		
						30-Employee Benefits Total	657,776
			40-Supplies And Materials	451000-Non Instructional Supplies	1,500		
				451200-Non Instruct Printing & Duplicating	100		
						40-Supplies And Materials Total	1,600
			50-Other Operating Expenses and Services	521000-Mileage	700		
				562000-Contracts - Other	81,250		
						50-Other Operating Expenses and Services Total	81,950
						Expenditures Total	2,168,655
						601000-Academic Administration Total	2,168,655
			678000-Management Information Systems	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	110,461
							20-Classified Salaries Total
30-Employee Benefits	322040-PERS Classified	28,057					
	332040-OASDHI Classified Non Teaching	6,849					
	336040-Medicare Classified	1,602					
	342040-Hlth & Welfare Classified	18,557					
	352040-Unemployment Ins. Classified	550					
	362040-Workers Comp Classified	1,899					
					30-Employee Benefits Total	57,514	
					Expenditures Total	167,975	
					678000-Management Information Systems Total	167,975	
					4071-User Support Service Total	2,336,630	
4072-Vice President of Academic Affairs	493000-General Studies	Expenditures			10-Academic Salaries	132710-Overload Current Year	40,018
						134011-Substitute Teachers	267,500
						10-Academic Salaries Total	307,518
			30-Employee Benefits	311011-STRS - Adjunct Faculty	19,421		
				311050-STRS Non Credit Adjunct	0		
				313011-STRS Non-Teaching Adjunct	0		
				331011-OASDHI Adjunct Faculty	9,122		
				331050-OASDHI CE Faculty Teaching	0		
				333011-OASDHI Adjunct Faculty	0		
				335011-Medicare Adjunct Faculty	3,879		
				335050-Medicare Non Credit Adjunct Faculty	0		
				337011-Medicare Othr Cert Non-Instr Adjunc	0		
				351011-Unemployment Adjunct Faculty	134		
				351050-Unemployment Ins.Non Credit Adjunct	0		
353011-Unemployment Adjunct Non Instruct	0						
361011-Workers Comp Adjunct Faculty	4,414						
361050-Workers Comp CE Adjunct	0						
363011-Workers Comp Adjunct Non Instruct	0						
			30-Employee Benefits Total	36,969			
			Expenditures Total	344,487			
			493000-General Studies Total	344,487			
499900-Other Interdisciplinary Studies	Expenditures	10-Academic Salaries	132710-Overload Current Year	7,490			
				10-Academic Salaries Total	7,490		
			Expenditures Total	7,490			
			499900-Other Interdisciplinary Studies Total	7,490			
601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	0			
			126010-Regular Non-Teaching Stipend	18,000			
			142010-Faculty Non Instructional Summer	112,778			
			142011-Hourly Faculty Non-Teaching	10,486			
						10-Academic Salaries Total	141,264
			20-Classified Salaries	211040-Regular Classified Non-Instruction	141,054		

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Organization	Program	Acct Group	Major Object	Account	Total	
4072-Vice President of Academic Affairs	601000-Academic Administration	Expenditures	20-Classified Salaries	233000-Overtime Class Non-Instr	52	
			20-Classified Salaries Total		141,106	
			30-Employee Benefits	313010-STRS Other Non-Teaching	2,909	
				313011-STRS Non-Teaching Adjunct	1,185	
				313030-STRS Administrators	0	
				322011-PERS Adjunct Faculty	0	
				322040-PERS Classified	35,828	
				332040-OASDHI Classified Non Teaching	8,745	
				333011-OASDHI Adjunct Faculty	195	
				336040-Medicare Classified	2,045	
				337010-Medicare Other Cert Non-Instr	261	
				337011-Medicare Othr Cert Non-Instr Adjunc	152	
				337030-Medicare Certificated Mngmt	0	
				342030-Health & Welfare Admin	0	
				342040-Hlth & Welfare Classified	28,240	
				352040-Unemployment Ins. Classified	690	
				353010-Unemployment Faculty Non Instruct	9	
				353011-Unemployment Adjunct Non Instruct	5	
				353030-Unemployment Certificated Mngmt	0	
				362040-Workers Comp Classified	2,425	
				363010-Workers Comp Faculty Non Instruct	297	
				363011-Workers Comp Adjunct Non Instruct	173	
				363030-Workers Comp Other Certificated	0	
				30-Employee Benefits Total	83,159	
				40-Supplies And Materials	431000-Instructional Supplies	0
					451000-Non Instructional Supplies	1,500
					451200-Non Instruct Printing & Duplicating	250
				40-Supplies And Materials Total	1,750	
				50-Other Operating Expenses and Services	511000-Consultants	10,000
					522000-Travel & Conference Classified	5,000
					522001-Travel & Conference Certificated	10,000
					528000-Meeting Expenses	2,500
		531000-Memberships	1,000			
		562000-Contracts - Other	25,000			
	50-Other Operating Expenses and Services Total	53,500				
	60-Capital Outlay	644896-Instr Computer Equip (under \$5,000)	0			
	60-Capital Outlay Total	0				
	Expenditures Total	420,779				
	601000-Academic Administration Total	420,779				
	602000-Course and Curriculum Development	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	186,000	
			10-Academic Salaries Total		186,000	
			30-Employee Benefits	313030-STRS Administrators	35,526	
				322030-PERS Admin	0	
				332030-OASDHI Admin	0	
				337030-Medicare Certificated Mngmt	2,697	
				342030-Health & Welfare Admin	18,557	
				353030-Unemployment Certificated Mngmt	93	
				363030-Workers Comp Other Certificated	3,197	
				30-Employee Benefits Total	60,070	
				Expenditures Total	246,070	
				602000-Course and Curriculum Development Total	246,070	
4072-Vice President of Academic Affairs Total					1,018,826	
4073-Dean of Ed. Prog- Lib/FRC/LRC/DE	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	145,038	
				150000-Certificated Mileage Compensation	0	
			10-Academic Salaries Total		145,038	

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Organization	Program	Acct Group	Major Object	Account	Total
4073-Dean of Ed. Prog- Lib/FRC/LRC/DE	601000-Academic Administration	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	148,545
			20-Classified Salaries Total		148,545
			30-Employee Benefits	313030-STRS Administrators	27,121
				322040-PERS Classified	37,667
				332040-OASDHI Classified Non Teaching	9,194
				336040-Medicare Classified	2,151
				337030-Medicare Certificated Mngmt	2,059
				342030-Health & Welfare Admin	18,557
				342040-Hlth & Welfare Classified	51,790
				352040-Unemployment Ins. Classified	730
				353030-Unemployment Certificated Mngmt	710
				362040-Workers Comp Classified	2,549
				363030-Workers Comp Other Certificated	2,441
				30-Employee Benefits Total	154,969
			40-Supplies And Materials	451000-Non Instructional Supplies	500
				451200-Non Instruct Printing & Duplicating	150
				453000-Subscriptions	700
				40-Supplies And Materials Total	1,350
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	1,100
				522001-Travel & Conference Certificated	6,500
				562000-Contracts - Other	5,000
				50-Other Operating Expenses and Services Total	12,600
				Expenditures Total	462,502
	601000-Academic Administration Total	462,502			
4073-Dean of Ed. Prog- Lib/FRC/LRC/DE Total					462,502
4074-Dean - Bus/ Intern'l/ Media/Career	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	0
			10-Academic Salaries Total		0
			20-Classified Salaries	211040-Regular Classified Non-Instruction	74,998
				250000-Classified Mileage Compensation	300
				20-Classified Salaries Total	75,298
			30-Employee Benefits	313030-STRS Administrators	0
				322040-PERS Classified	19,050
				332040-OASDHI Classified Non Teaching	4,650
				336040-Medicare Classified	1,087
				337030-Medicare Certificated Mngmt	0
				342040-Hlth & Welfare Classified	18,557
				352040-Unemployment Ins. Classified	370
				353030-Unemployment Certificated Mngmt	0
				362040-Workers Comp Classified	1,289
				363030-Workers Comp Other Certificated	0
				30-Employee Benefits Total	45,003
			40-Supplies And Materials	451000-Non Instructional Supplies	1,280
				451200-Non Instruct Printing & Duplicating	500
				40-Supplies And Materials Total	1,780
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	1,500
				522001-Travel & Conference Certificated	6,000
				528000-Meeting Expenses	500
				531000-Memberships	500
	50-Other Operating Expenses and Services Total	8,500			
	Expenditures Total	130,581			
	601000-Academic Administration Total	130,581			
602000-Course and Curriculum Development	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	190,134	
			150000-Certificated Mileage Compensation	300	
		10-Academic Salaries Total		190,434	
	30-Employee Benefits	313030-STRS Administrators	36,316		

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Organization	Program	Acct Group	Major Object	Account	Total			
4074-Dean - Bus/ Intern'l/ Media/Career	602000-Course and Curriculum Development	Expenditures	30-Employee Benefits	337030-Medicare Certificated Mngmt	2,757			
				342030-Health & Welfare Admin	18,557			
				353030-Unemployment Certificated Mngmt	950			
				363030-Workers Comp Other Certificated	3,268			
						30-Employee Benefits Total	61,848	
					Expenditures Total		252,282	
						602000-Course and Curriculum Development Total	252,282	
							382,863	
			4074-Dean - Bus/ Intern'l/ Media/Career Total					
4075-V.P. - School of Extended Learning	100100-Fine Arts, General	Expenditures	10-Academic Salaries	126150-Non Credit OtherNon-TeachingStipend	0			
					0			
			30-Employee Benefits	337011-Medicare Othr Cert Non-Instr Adjunc	0			
				353011-Unemployment Adjunct Non Instruct	0			
						363011-Workers Comp Adjunct Non Instruct	0	
						30-Employee Benefits Total	0	
					Expenditures Total		0	
						100100-Fine Arts, General Total	0	
			4075-V.P. - School of Extended Learning	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	0
							126050-NonCreditRegularNon-TeachingStipend	0
126110-Other Non-Teaching Stipends	598							
126150-Non Credit OtherNon-TeachingStipend	112,245							
						10-Academic Salaries Total	112,843	
						20-Classified Salaries	76,907	
						233000-Overtime Class Non-Instr	0	
						20-Classified Salaries Total	76,907	
						30-Employee Benefits	0	
						311050-STRS Non Credit Adjunct	97	
			313010-STRS Other Non-Teaching	0				
			313011-STRS Non-Teaching Adjunct	0				
			313050-STRS Non Credit Other Non-Teaching	6,533				
			322011-PERS Adjunct Faculty	0				
			322040-PERS Classified	19,534				
			332040-OASDHI Classified Non Teaching	4,768				
			333011-OASDHI Adjunct Faculty	0				
			333050-OASDHI CE Othr Cert Non Teaching	4,456				
			335050-Medicare Non Credit Adjunct Faculty	0				
			336040-Medicare Classified	1,115				
			337010-Medicare Other Cert Non-Instr	9				
			337011-Medicare Othr Cert Non-Instr Adjunc	0				
			337050-Medicare Non Credit Cert Non-Instr	1,628				
			342040-Hlth & Welfare Classified	25,895				
			351050-Unemployment Ins.Non Credit Adjunct	0				
			352040-Unemployment Ins. Classified	385				
			353010-Unemployment Faculty Non Instruct	0				
			353011-Unemployment Adjunct Non Instruct	0				
			353050-UnemploymentIns. NonCreditOtherCert	56				
			361050-Workers Comp CE Adjunct	0				
			362040-Workers Comp Classified	1,322				
			363010-Workers Comp Faculty Non Instruct	10				
			363011-Workers Comp Adjunct Non Instruct	0				
			363050-Workers Comp Non Credit Other Cert	1,852				
			30-Employee Benefits Total	67,659				
			40-Supplies And Materials	1,600				
			451200-Non Instruct Printing & Duplicating	1,200				
			453000-Subscriptions	1,450				
			40-Supplies And Materials Total	4,250				
			50-Other Operating Expenses and Services	2,000				
			522000-Travel & Conference Classified	2,000				

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Organization	Program	Acct Group	Major Object	Account	Total			
4075-V.P. - School of Extended Learning	601000-Academic Administration	Expenditures	50-Other Operating Expenses and Services	522001-Travel & Conference Certificated	2,000			
				522020-Travel & Conf Cont Ed	0			
				528000-Meeting Expenses	2,750			
				562000-Contracts - Other	250			
				50-Other Operating Expenses and Services Total	7,000			
				Expenditures Total	268,659			
				601000-Academic Administration Total	268,659			
				602000-Course and Curriculum Development	Expenditures	50-Other Operating Expenses and Services	562000-Contracts - Other	0
							563300-Equipment Rental	0
							50-Other Operating Expenses and Services Total	0
Expenditures Total	0							
602000-Course and Curriculum Development Total	0							
4075-V.P. - School of Extended Learning Total					268,659			
4081-Title IX and Gender Equity	679000-Other Gen Institutional Support Svc	Expenditures	20-Classified Salaries	211020-Classified Administrators	127,605			
				20-Classified Salaries Total	127,605			
			30-Employee Benefits	322020-PERS Classified Management	32,009			
				332020-OASDHI Classified Management	7,813			
				336020-Medicare Classified Management	1,827			
				342020-Hlth & Welfare Class Management	365			
				352020-Unemployment Ins. Class Management	630			
				362020-Workers Comp Class Management	2,166			
				30-Employee Benefits Total	44,810			
			40-Supplies And Materials	451000-Non Instructional Supplies	300			
				451051-Professional Dev Material Fees	0			
				451200-Non Instruct Printing & Duplicating	500			
			40-Supplies And Materials Total	800				
			50-Other Operating Expenses and Services	511000-Consultants	10,000			
				562000-Contracts - Other	20,000			
				585005-Campus Events	500			
				50-Other Operating Expenses and Services Total	30,500			
Expenditures Total	203,715							
679000-Other Gen Institutional Support Svc Total	203,715							
4081-Title IX and Gender Equity Total					203,715			
4090-Study Abroad	493000-General Studies	Expenditures	10-Academic Salaries	132011-Faculty Instructional Hourly	4,173			
				132510-Reg. Faculty Instructional Summer	16,881			
			10-Academic Salaries Total	21,054				
			20-Classified Salaries	211040-Regular Classified Non-Instruction	73,208			
				20-Classified Salaries Total	73,208			
			30-Employee Benefits	311010-STRS - Faculty - Instructional	0			
				311011-STRS - Adjunct Faculty	303			
				322040-PERS Classified	18,595			
				331011-OASDHI Adjunct Faculty	142			
				332040-OASDHI Classified Non Teaching	4,539			
				335010-Medicare Faculty Teaching	0			
				335011-Medicare Adjunct Faculty	61			
				336040-Medicare Classified	1,062			
				342040-Hlth & Welfare Classified	9,683			
				351010-Unemployment Faculty Instructional	0			
				351011-Unemployment Adjunct Faculty	2			
				352040-Unemployment Ins. Classified	360			
				361010-Workers Comp Faculty Instructional	0			
				361011-Workers Comp Adjunct Faculty	69			
362040-Workers Comp Classified	1,258							
30-Employee Benefits Total	36,074							
40-Supplies And Materials	451000-Non Instructional Supplies	400						

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Organization	Program	Acct Group	Major Object	Account	Total	
4090-Study Abroad	493000-General Studies	Expenditures	40-Supplies And Materials Total		400	
			50-Other Operating Expenses and Services	562000-Contracts - Other	45,000	
			50-Other Operating Expenses and Services Total		45,000	
			Expenditures Total			175,736
		493000-General Studies Total				175,736
	601000-Academic Administration	Expenditures	10-Academic Salaries	142010-Faculty Non Instructional Summer		8,202
			10-Academic Salaries Total			8,202
			20-Classified Salaries	211040-Regular Classified Non-Instruction		0
			20-Classified Salaries Total			0
			30-Employee Benefits	313011-STRS Non-Teaching Adjunct		927
				333011-OASDHI Adjunct Faculty		153
				337011-Medicare Othr Cert Non-Instr Adjunc		119
				353011-Unemployment Adjunct Non Instruct		4
			363011-Workers Comp Adjunct Non Instruct		135	
			30-Employee Benefits Total			1,338
	Expenditures Total				9,540	
	601000-Academic Administration Total				9,540	
4090-Study Abroad Total					185,275	
4094-Diversity, Equity & Inclusion	601000-Academic Administration	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	1,500	
				451200-Non Instruct Printing & Duplicating	1,000	
				453000-Subscriptions	500	
			40-Supplies And Materials Total			3,000
			50-Other Operating Expenses and Services	511000-Consultants		6,000
				521000-Mileage		500
				522000-Travel & Conference Classified		10,000
				562000-Contracts - Other		15,000
				585005-Campus Events		48,000
			50-Other Operating Expenses and Services Total			79,500
			Expenditures Total			82,500
		601000-Academic Administration Total				82,500
	632000-SSSP & Student Equity	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching		0
10-Academic Salaries Total					0	
30-Employee Benefits			313011-STRS Non-Teaching Adjunct		0	
			313030-STRS Administrators		0	
			337011-Medicare Othr Cert Non-Instr Adjunc		0	
			337030-Medicare Certificated Mngmt		0	
			342030-Health & Welfare Admin		91	
			353011-Unemployment Adjunct Non Instruct		0	
			353030-Unemployment Certificated Mngmt		0	
			363011-Workers Comp Adjunct Non Instruct		0	
	363030-Workers Comp Other Certificated		0			
	30-Employee Benefits Total			91		
		50-Other Operating Expenses and Services	522000-Travel & Conference Classified		0	
			522001-Travel & Conference Certificated		0	
		50-Other Operating Expenses and Services Total			0	
		Expenditures Total			91	
	632000-SSSP & Student Equity Total				91	
660000-PLANNING, POLICYMAKING, AND COORDIN	Expenditures	50-Other Operating Expenses and Services	511000-Consultants		5,000	
			585005-Campus Events		(5,000)	
		50-Other Operating Expenses and Services Total			0	
		Expenditures Total			0	
	660000-PLANNING, POLICYMAKING, AND COORDIN Total				0	
4094-Diversity, Equity & Inclusion Total					82,591	
4206-Ergonomic Furniture & Equipment	671000-Community Relations	Expenditures	50-Other Operating Expenses and Services	531000-Memberships	0	
				541000-Insurance - Liability	110,000	

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Organization	Program	Acct Group	Major Object	Account	Total	
4206-Ergonomic Furniture & Equipment	671000-Community Relations	Expenditures	50-Other Operating Expenses and Services	541010-Safety Services Programs	0	
			50-Other Operating Expenses and Services Total		110,000	
			Expenditures Total		110,000	
	671000-Community Relations Total					110,000
	679000-Other Gen Institutional Support Svc	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	0	
				451200-Non Instruct Printing & Duplicating	0	
			40-Supplies And Materials Total			0
			50-Other Operating Expenses and Services	531000-Memberships	0	
				541000-Insurance - Liability	0	
				541010-Safety Services Programs	0	
			541100-Insurance Claims	0		
50-Other Operating Expenses and Services Total					0	
		Expenditures Total			0	
679000-Other Gen Institutional Support Svc Total					0	
4206-Ergonomic Furniture & Equipment Total					110,000	
4212-Fiscal Services	672000-Fiscal Operations	Expenditures	20-Classified Salaries	211020-Classified Administrators	445,044	
				211040-Regular Classified Non-Instruction	1,076,235	
				232100-Hourly Students Non-Instr	20,000	
				233000-Overtime Class Non-Instr	1,285	
			20-Classified Salaries Total			1,542,564
			30-Employee Benefits	322011-PERS Adjunct Faculty	0	
				322020-PERS Classified Management	112,563	
				322040-PERS Classified	272,402	
				331000-OASDHI Hourly Staff	1,240	
				332020-OASDHI Classified Management	27,476	
				332040-OASDHI Classified Non Teaching	66,493	
				333011-OASDHI Adjunct Faculty	0	
				336000-Medicare Hourly Staff	290	
				336020-Medicare Classified Management	6,426	
				336040-Medicare Classified	15,553	
				337011-Medicare Othr Cert Non-Instr Adjunc	0	
				342020-Hlth & Welfare Class Management	70,712	
				342040-Hlth & Welfare Classified	271,374	
				352000-Unemployment Hourly Staff	100	
				352020-Unemployment Ins. Class Management	2,230	
				352040-Unemployment Ins. Classified	4,644	
				353011-Unemployment Adjunct Non Instruct	0	
				362000-Workers Comp Hourly Staff	344	
				362020-Workers Comp Class Management	7,619	
				362040-Workers Comp Classified	18,434	
				363011-Workers Comp Adjunct Non Instruct	0	
			30-Employee Benefits Total			877,899
			40-Supplies And Materials	451000-Non Instructional Supplies	10,500	
				451200-Non Instruct Printing & Duplicating	3,500	
				453000-Subscriptions	500	
40-Supplies And Materials Total			14,500			
50-Other Operating Expenses and Services	521000-Mileage	75				
	522000-Travel & Conference Classified	5,000				
	531000-Memberships	500				
	562000-Contracts - Other	79,430				
	564000-Repairs By Vendor	2,000				
	571000-Audits	95,000				
	584000-Postage	62,000				
50-Other Operating Expenses and Services Total			244,005			
60-Capital Outlay	640098-New Equipment (under \$5,000)	0				

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Organization	Program	Acct Group	Major Object	Account	Total	
4212-Fiscal Services	672000-Fiscal Operations	Expenditures	60-Capital Outlay Total		0	
		Expenditures Total			2,678,968	
	672000-Fiscal Operations Total					2,678,968
	674000-Noninstruction-Retirees Benefits/In	Expenditures	30-Employee Benefits	342080-Hlth & Welfare Classified Retirees	0	
				342086-Class Early Retiree w/ Dist Allocat	0	
				399999-Payroll Benefits Suspense	0	
				30-Employee Benefits Total	0	
				Expenditures Total	0	
	674000-Noninstruction-Retirees Benefits/In Total					0
	731000-Transfers	Expenditures	70-Other Outgo	731000-Transfers to Other Funds	0	
				70-Other Outgo Total	0	
				Expenditures Total	0	
	731000-Transfers Total					0
4212-Fiscal Services Total					2,678,968	
4218-Workers Comp	493000-General Studies	Expenditures	30-Employee Benefits	351080-Unemployment Local Experience Chrg	0	
			30-Employee Benefits Total	0		
			Expenditures Total	0		
493000-General Studies Total					0	
4218-Workers Comp Total					0	
4230-Duplicating	677000-Logistical Services	Revenues	88-Local Revenues	884013-Dup Revenue -Department Transfer In	0	
			88-Local Revenues Total	0		
		Revenues Total		0		
		Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	114,636	
				232100-Hourly Students Non-Instr	0	
				233000-Overtime Class Non-Instr	1,149	
				20-Classified Salaries Total	115,785	
				30-Employee Benefits	75,994	
		322040-PERS Classified	29,117			
		332040-OASDHI Classified Non Teaching	7,107			
		336000-Medicare Hourly Staff	0			
		336040-Medicare Classified	1,662			
		342040-Hlth & Welfare Classified	35,578			
		352000-Unemployment Hourly Staff	0			
		352040-Unemployment Ins. Classified	560			
		362000-Workers Comp Hourly Staff	0			
		362040-Workers Comp Classified	1,970			
30-Employee Benefits Total	75,994					
40-Supplies And Materials	451000-Non Instructional Supplies	106,400				
40-Supplies And Materials Total	106,400					
50-Other Operating Expenses and Services	564000-Repairs By Vendor	5,000				
	564850-Maintenance and Leases	284,345				
	50-Other Operating Expenses and Services Total	289,345				
Expenditures Total	587,524					
677000-Logistical Services Total					587,524	
699000-Other Ancillary Services	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	0		
			40-Supplies And Materials Total	0		
			Expenditures Total	0		
699000-Other Ancillary Services Total					0	
4230-Duplicating Total					587,524	
4233-Facilities & Operations Admin	651000-Building Maintenance and Repairs	Expenditures	20-Classified Salaries	211020-Classified Administrators	148,549	
			20-Classified Salaries Total	148,549		
			30-Employee Benefits	322020-PERS Classified Management	37,731	
				332020-OASDHI Classified Management	9,210	
				336020-Medicare Classified Management	2,154	
				342020-Hlth & Welfare Class Management	25,895	
352020-Unemployment Ins. Class Management	740					

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Organization	Program	Acct Group	Major Object	Account	Total
4233-Facilities & Operations Admin	651000-Building Maintenance and Repairs	Expenditures	30-Employee Benefits	362020-Workers Comp Class Management	2,554
			30-Employee Benefits Total		78,284
			60-Capital Outlay	621600-Construction Management	0
			60-Capital Outlay Total		0
			Expenditures Total		226,833
			651000-Building Maintenance and Repairs Total		226,833
	655000-Grounds Maintenance and Repairs	Expenditures	50-Other Operating Expenses and Services	562300-F&O Hazardous Waste Management	0
			50-Other Operating Expenses and Services Total		0
			Expenditures Total		0
	655000-Grounds Maintenance and Repairs Total		0		
	659000-Other Operation and Maint of Plant	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	1,000
				451200-Non Instruct Printing & Duplicating	1,000
				455000-Cleaning Supplies	750
			40-Supplies And Materials Total		2,750
			50-Other Operating Expenses and Services	562000-Contracts - Other	1,200
				562022-License Renewal Fee	2,200
				562300-F&O Hazardous Waste Management	51,500
				564000-Repairs By Vendor	0
			50-Other Operating Expenses and Services Total		54,900
			60-Capital Outlay	610400-Flooring	0
				620300-Electrical	0
				621600-Construction Management	120,000
				640098-New Equipment (under \$5,000)	0
60-Capital Outlay Total				120,000	
Expenditures Total		177,650			
659000-Other Operation and Maint of Plant Total		177,650			
4233-Facilities & Operations Admin Total		404,483			
4234-F&O - Custodial	651000-Building Maintenance and Repairs	Expenditures	40-Supplies And Materials	451102-Restroom Supplies	0
			40-Supplies And Materials Total		0
			Expenditures Total		0
	651000-Building Maintenance and Repairs Total		0		
	653000-Custodial Services	Expenditures	40-Supplies And Materials	451090-Employee Uniforms	6,000
				451102-Restroom Supplies	85,000
				451104-PPE Supplies	5,000
				451105-Small Tools (Less than \$1,000)	5,000
				455000-Cleaning Supplies	165,000
			40-Supplies And Materials Total		266,000
50-Other Operating Expenses and Services			555000-Laundry & Cleaning	5,000	
	563300-Equipment Rental	7,500			
	564000-Repairs By Vendor	5,000			
50-Other Operating Expenses and Services Total		17,500			
Expenditures Total		283,500			
653000-Custodial Services Total		283,500			
4234-F&O - Custodial Total		283,500			
4235-F&O - Grounds	655000-Grounds Maintenance and Repairs	Expenditures	40-Supplies And Materials	451090-Employee Uniforms	3,000
				451101-Grounds Maintenance Supplies	10,000
				451103-Plants	15,000
				451104-PPE Supplies	1,300
				451105-Small Tools (Less than \$1,000)	10,000
				451109-Irrigation Parts	10,000
			40-Supplies And Materials Total		49,300
			50-Other Operating Expenses and Services	521200-Vehicle Fuel	5,000
				555000-Laundry & Cleaning	500
				562000-Contracts - Other	7,000
	563300-Equipment Rental	5,000			

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Organization	Program	Acct Group	Major Object	Account	Total	
4235-F&O - Grounds	655000-Grounds Maintenance and Repairs	Expenditures	50-Other Operating Expenses and Services	564000-Repairs By Vendor	3,000	
			50-Other Operating Expenses and Services Total			20,500
			60-Capital Outlay	644800-Replacement Of Equip (under \$5,000)	5,000	
			60-Capital Outlay Total			5,000
			Expenditures Total			74,800
			655000-Grounds Maintenance and Repairs Total			74,800
4235-F&O - Grounds Total						
4236-F&O - Maintenance	651000-Building Maintenance and Repairs	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	406,935	
			20-Classified Salaries Total			406,935
			30-Employee Benefits	322040-PERS Classified	96,496	
				332040-OASDHI Classified Non Teaching	16,021	
				336040-Medicare Classified	3,746	
				342040-Hlth & Welfare Classified	89,539	
				352040-Unemployment Ins. Classified	1,946	
				362040-Workers Comp Classified	4,441	
			30-Employee Benefits Total			212,189
			40-Supplies And Materials	451000-Non Instructional Supplies	0	
				451090-Employee Uniforms	5,000	
				451100-Building Maintenance Supplies	30,000	
				451104-PPE Supplies	5,000	
				451105-Small Tools (Less than \$1,000)	2,500	
				451106-Plumbing Parts	10,000	
				451107-Electrical Parts	12,000	
				451108-HVAC Parts	75,000	
				455000-Cleaning Supplies	1,000	
			40-Supplies And Materials Total			140,500
			50-Other Operating Expenses and Services	521200-Vehicle Fuel	5,000	
				562000-Contracts - Other	0	
				563200-F&O Maintenance Contracts	536,764	
				563300-Equipment Rental	5,000	
				564000-Repairs By Vendor	55,000	
				564900-Key & Locks	0	
			50-Other Operating Expenses and Services Total			601,764
			60-Capital Outlay	610700-HVAC	0	
	621000-Plumbing	0				
60-Capital Outlay Total			0			
Expenditures Total			1,361,388			
651000-Building Maintenance and Repairs Total			1,361,388			
653000-Custodial Services	Expenditures	20-Classified Salaries	211020-Classified Administrators	77,466		
			211040-Regular Classified Non-Instruction	1,129,931		
			233000-Overtime Class Non-Instr	6,750		
		20-Classified Salaries Total			1,214,147	
		30-Employee Benefits	322020-PERS Classified Management	19,676		
			322040-PERS Classified	273,367		
			332020-OASDHI Classified Management	4,803		
			332040-OASDHI Classified Non Teaching	66,729		
			336020-Medicare Classified Management	1,123		
			336040-Medicare Classified	15,608		
			342020-Hlth & Welfare Class Management	25,895		
			342040-Hlth & Welfare Classified	351,435		
			352020-Unemployment Ins. Class Management	380		
			352040-Unemployment Ins. Classified	5,105		
			362020-Workers Comp Class Management	1,332		
			362040-Workers Comp Classified	18,498		
		30-Employee Benefits Total			783,951	

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Organization	Program	Acct Group	Major Object	Account	Total		
4236-F&O - Maintenance	653000-Custodial Services	Expenditures	50-Other Operating Expenses and Services	521200-Vehicle Fuel	0		
			50-Other Operating Expenses and Services Total			0	
	Expenditures Total				1,998,098		
	653000-Custodial Services Total					1,998,098	
	655000-Grounds Maintenance and Repairs	Expenditures	20-Classified Salaries	211020-Classified Administrators		166,848	
				211040-Regular Classified Non-Instruction		352,526	
				233000-Overtime Class Non-Instr		2,250	
			20-Classified Salaries Total				521,624
			30-Employee Benefits	313011-STRS Non-Teaching Adjunct			0
				322020-PERS Classified Management			42,379
				322040-PERS Classified			87,002
				332020-OASDHI Classified Management			10,345
				332040-OASDHI Classified Non Teaching			21,237
				336020-Medicare Classified Management			2,420
				336040-Medicare Classified			4,966
				337011-Medicare Othr Cert Non-Instr Adjunc			0
				342020-Hlth & Welfare Class Management			28,240
				342040-Hlth & Welfare Classified			152,052
				352020-Unemployment Ins. Class Management			524
				352040-Unemployment Ins. Classified			1,700
				353011-Unemployment Adjunct Non Instruct			0
				362020-Workers Comp Class Management			2,868
				362040-Workers Comp Classified			5,888
363011-Workers Comp Adjunct Non Instruct						0	
30-Employee Benefits Total					359,621		
40-Supplies And Materials	451000-Non Instructional Supplies			0			
40-Supplies And Materials Total				0			
50-Other Operating Expenses and Services	521200-Vehicle Fuel			0			
50-Other Operating Expenses and Services Total				0			
Expenditures Total				881,245			
655000-Grounds Maintenance and Repairs Total					881,245		
695000-Parking	Expenditures	50-Other Operating Expenses and Services	562000-Contracts - Other		0		
			50-Other Operating Expenses and Services Total			0	
Expenditures Total				0			
695000-Parking Total					0		
4236-F&O - Maintenance Total					4,240,731		
4239-District Utilities	655000-Grounds Maintenance and Repairs	Expenditures	50-Other Operating Expenses and Services	562000-Contracts - Other	0		
			50-Other Operating Expenses and Services Total			0	
	Expenditures Total				0		
	655000-Grounds Maintenance and Repairs Total					0	
	657000-Utilites	Expenditures	50-Other Operating Expenses and Services	551000-Natural Gas		100,000	
				552000-Electricity		1,000,000	
553000-Water					330,000		
557000-Waste Disposal					140,000		
50-Other Operating Expenses and Services Total				1,570,000			
Expenditures Total				1,570,000			
657000-Utilites Total					1,570,000		
4239-District Utilities Total					1,570,000		
4255-TAG/TDMP - Transportation Planning	695000-Parking	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	0		
			40-Supplies And Materials Total			0	
			50-Other Operating Expenses and Services	562000-Contracts - Other	30,000		
				585005-Campus Events	1,500		
		50-Other Operating Expenses and Services Total				31,500	
Expenditures Total				31,500			
695000-Parking Total					31,500		

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Organization	Program	Acct Group	Major Object	Account	Total
4255-TAG/TDMP - Transportation Planning Total					31,500
4263-Telephone	677000-Logistical Services	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	111,461
			20-Classified Salaries Total		111,461
			30-Employee Benefits	322040-PERS Classified	28,057
				332040-OASDHI Classified Non Teaching	6,849
				336040-Medicare Classified	1,602
				342040-Hlth & Welfare Classified	25,895
				352040-Unemployment Ins. Classified	550
				362040-Workers Comp Classified	1,899
			30-Employee Benefits Total		64,852
			40-Supplies And Materials	451000-Non Instructional Supplies	2,000
			40-Supplies And Materials Total		2,000
			50-Other Operating Expenses and Services	554000-Telephone	180,000
				564000-Repairs By Vendor	0
			50-Other Operating Expenses and Services Total		180,000
		Expenditures Total			358,313
	677000-Logistical Services Total				358,313
4263-Telephone Total					358,313
4266-Purchasing	651000-Building Maintenance and Repairs	Expenditures	20-Classified Salaries	232000-Hourly Staff Non-Instr	2,580
			20-Classified Salaries Total		2,580
			30-Employee Benefits	331000-OASDHI Hourly Staff	160
				336000-Medicare Hourly Staff	37
				352000-Unemployment Hourly Staff	13
				362000-Workers Comp Hourly Staff	44
			30-Employee Benefits Total		254
		Expenditures Total			2,834
	651000-Building Maintenance and Repairs Total				2,834
	657000-Utilites	Expenditures	50-Other Operating Expenses and Services	557000-Waste Disposal	0
			50-Other Operating Expenses and Services Total		0
		Expenditures Total			0
	657000-Utilites Total				0
	677000-Logistical Services	Expenditures	20-Classified Salaries	211020-Classified Administrators	87,005
				211040-Regular Classified Non-Instruction	196,706
			20-Classified Salaries Total		283,711
			30-Employee Benefits	322020-PERS Classified Management	22,099
				322040-PERS Classified	48,873
				332020-OASDHI Classified Management	5,394
				332040-OASDHI Classified Non Teaching	11,929
				336020-Medicare Classified Management	1,262
				336040-Medicare Classified	2,790
				342020-Hlth & Welfare Class Management	9,683
				342040-Hlth & Welfare Classified	10,413
				352020-Unemployment Ins. Class Management	430
				352040-Unemployment Ins. Classified	950
				362020-Workers Comp Class Management	1,496
				362040-Workers Comp Classified	3,308
			30-Employee Benefits Total		118,627
			40-Supplies And Materials	451000-Non Instructional Supplies	2,000
			40-Supplies And Materials Total		2,000
			50-Other Operating Expenses and Services	521000-Mileage	0
				521200-Vehicle Fuel	2,000
				522000-Travel & Conference Classified	500
				557000-Waste Disposal	4,700
				560170-Moving and Storage	36,000
				562000-Contracts - Other	0

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Organization	Program	Acct Group	Major Object	Account	Total
4266-Purchasing	677000-Logistical Services	Expenditures	50-Other Operating Expenses and Services	564000-Repairs By Vendor	1,000
				564900-Key & Locks	0
			50-Other Operating Expenses and Services Total		44,200
			60-Capital Outlay	640103-Office Furniture (under \$5,000)	20,000
			60-Capital Outlay Total		20,000
			Expenditures Total		468,538
			677000-Logistical Services Total		468,538
4266-Purchasing Total					471,372
4271-Emergency Services & Preparedness	677000-Logistical Services	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	55,000
			40-Supplies And Materials Total		55,000
			50-Other Operating Expenses and Services	511000-Consultants	5,000
				562000-Contracts - Other	40,000
			50-Other Operating Expenses and Services Total		45,000
			60-Capital Outlay	640098-New Equipment (under \$5,000)	40,000
				644800-Replacement Of Equip (under \$5,000)	10,000
60-Capital Outlay Total		50,000			
Expenditures Total		150,000			
677000-Logistical Services Total				150,000	
4271-Emergency Services & Preparedness Total					150,000
4272-Information and Mail Services	677000-Logistical Services	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	106,794
			20-Classified Salaries Total		106,794
			30-Employee Benefits	322040-PERS Classified	26,702
				332040-OASDHI Classified Non Teaching	6,518
				336040-Medicare Classified	1,524
				342040-Hlth & Welfare Classified	19,287
				352040-Unemployment Ins. Classified	510
				362040-Workers Comp Classified	1,808
			30-Employee Benefits Total		56,349
			40-Supplies And Materials	451000-Non Instructional Supplies	200
40-Supplies And Materials Total		200			
Expenditures Total		163,343			
677000-Logistical Services Total				163,343	
4272-Information and Mail Services Total					163,343
4273-COVID-19 Mitigation	677000-Logistical Services	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	0
				142011-Hourly Faculty Non-Teaching	0
			10-Academic Salaries Total		0
			20-Classified Salaries	211040-Regular Classified Non-Instruction	70,671
			20-Classified Salaries Total		70,671
			30-Employee Benefits	311011-STRS - Adjunct Faculty	0
				322030-PERS Admin	0
				322040-PERS Classified	0
				331011-OASDHI Adjunct Faculty	0
				332030-OASDHI Admin	0
				332040-OASDHI Classified Non Teaching	0
				335011-Medicare Adjunct Faculty	0
				336040-Medicare Classified	0
				337030-Medicare Certificated Mngmt	0
				342030-Health & Welfare Admin	0
				342040-Hlth & Welfare Classified	0
				351011-Unemployment Adjunct Faculty	0
	352040-Unemployment Ins. Classified	0			
	353030-Unemployment Certificated Mngmt	0			
	361011-Workers Comp Adjunct Faculty	0			
	362040-Workers Comp Classified	0			
	363030-Workers Comp Other Certificated	0			

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Organization	Program	Acct Group	Major Object	Account	Total		
4273-COVID-19 Mitigation	677000-Logistical Services	Expenditures	30-Employee Benefits Total		0		
			40-Supplies And Materials	451000-Non Instructional Supplies	0		
				453000-Subscriptions	0		
				462000-Student Travel	0		
			40-Supplies And Materials Total		0		
			50-Other Operating Expenses and Services	511000-Consultants	0		
				562000-Contracts - Other	0		
				585000-Advertising & Marketing	0		
			50-Other Operating Expenses and Services Total		0		
			60-Capital Outlay	610700-HVAC	0		
				640098-New Equipment (under \$5,000)	0		
			60-Capital Outlay Total		0		
			Expenditures Total		70,671		
			677000-Logistical Services Total		70,671		
			691000-Bookstores	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	0
					20-Classified Salaries Total		0
					30-Employee Benefits	322040-PERS Classified	0
						332040-OASDHI Classified Non Teaching	0
						336040-Medicare Classified	0
						342040-Hlth & Welfare Classified	0
						352040-Unemployment Ins. Classified	0
						362040-Workers Comp Classified	0
					30-Employee Benefits Total		0
Expenditures Total		0					
691000-Bookstores Total		0					
732000-Payment to/for Students	Expenditures	70-Other Outgo			760000-Other Student Aid	0	
		70-Other Outgo Total				0	
		Expenditures Total		0			
732000-Payment to/for Students Total		0					
4273-COVID-19 Mitigation Total		70,671					
4278-Fleet Transportation	677000-Logistical Services	Expenditures	40-Supplies And Materials	469000-School Transportation	0		
			40-Supplies And Materials Total		0		
			50-Other Operating Expenses and Services	521200-Vehicle Fuel	0		
			50-Other Operating Expenses and Services Total		0		
			Expenditures Total		0		
			677000-Logistical Services Total		0		
4278-Fleet Transportation Total		0					
4280-V.P. of Business Services	672000-Fiscal Operations	Expenditures	20-Classified Salaries	211020-Classified Administrators	189,695		
				211040-Regular Classified Non-Instruction	88,675		
			20-Classified Salaries Total		278,370		
			30-Employee Benefits	322020-PERS Classified Management	48,119		
				322040-PERS Classified	21,488		
				332020-OASDHI Classified Management	11,746		
				332040-OASDHI Classified Non Teaching	5,245		
				336020-Medicare Classified Management	2,747		
				336040-Medicare Classified	1,227		
				342020-Hlth & Welfare Class Management	25,895		
				342040-Hlth & Welfare Classified	25,895		
				352020-Unemployment Ins. Class Management	940		
				352040-Unemployment Ins. Classified	420		
				362020-Workers Comp Class Management	3,257		
				362040-Workers Comp Classified	1,454		
			30-Employee Benefits Total		148,433		
			40-Supplies And Materials	451000-Non Instructional Supplies	2,400		
				451200-Non Instruct Printing & Duplicating	400		

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Organization	Program	Acct Group	Major Object	Account	Total			
4280-V.P. of Business Services	672000-Fiscal Operations	Expenditures	40-Supplies And Materials Total		2,800			
			50-Other Operating Expenses and Services	511000-Consultants	32,500			
				522000-Travel & Conference Classified	10,000			
				562000-Contracts - Other	17,550			
				573100-Legal Expenses	350,000			
				50-Other Operating Expenses and Services Total	410,050			
			Expenditures Total				839,653	
			672000-Fiscal Operations Total				839,653	
			4280-V.P. of Business Services Total					839,653
			4336-Community Theatre	100700-Dramatic Arts	Expenditures	20-Classified Salaries	232000-Hourly Staff Non-Instr	3,375
233000-Overtime Class Non-Instr	0							
242000-Hourly Staff Instr Aid	14,375							
242100-Hourly Students Instr Aid	6,750							
20-Classified Salaries Total	24,500							
30-Employee Benefits	331000-OASDHI Hourly Staff	209						
	331040-OASDHI Instructional Aides	0						
	332000-OASDHI Hourly	1,310						
	335000-Medicare Instructional Hourly	306						
	335040-Medicare Instructional Aides	0						
	336000-Medicare Hourly Staff	49						
	351000-Unemployment Instructional Hourly	106						
	351011-Unemployment Adjunct Faculty	0						
	351040-Unemployment Ins. Instr Aides	0						
	352000-Unemployment Hourly Staff	17						
	352011-Unemployment Adjunct Faculty	0						
	361000-Workers Comp Instructional Aides	363						
	361040-Workers Comp Instructional Aides	0						
	362000-Workers Comp Hourly Staff	58						
	30-Employee Benefits Total	2,418						
	Expenditures Total					26,918		
	100700-Dramatic Arts Total					26,918		
	683000-Community Use of Facilities	Expenditures				20-Classified Salaries	211040-Regular Classified Non-Instruction	0
232000-Hourly Staff Non-Instr							0	
242000-Hourly Staff Instr Aid							0	
20-Classified Salaries Total						0		
30-Employee Benefits						322040-PERS Classified	0	
						331000-OASDHI Hourly Staff	0	
						332000-OASDHI Hourly	0	
						332040-OASDHI Classified Non Teaching	0	
						336000-Medicare Hourly Staff	0	
						336040-Medicare Classified	0	
						342040-Hlth & Welfare Classified	0	
			352000-Unemployment Hourly Staff	0				
			352011-Unemployment Adjunct Faculty	0				
			352040-Unemployment Ins. Classified	0				
			362000-Workers Comp Hourly Staff	0				
			362040-Workers Comp Classified	0				
			30-Employee Benefits Total	0				
			40-Supplies And Materials	431000-Instructional Supplies	0			
				451000-Non Instructional Supplies	16,800			
				451200-Non Instruct Printing & Duplicating	8,365			
			40-Supplies And Materials Total	25,165				
50-Other Operating Expenses and Services			511000-Consultants	8,000				
			50-Other Operating Expenses and Services Total	8,000				
Expenditures Total				33,165				

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Organization	Program	Acct Group	Major Object	Account	Total
4336-Community Theatre	683000-Community Use of Facilities Total				33,165
4336-Community Theatre Total					60,083
4606-Human Resources Operations	603000-Academic/Faculty Senate	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	0
			20-Classified Salaries Total		0
			30-Employee Benefits	331000-OASDHI Hourly Staff	0
				336000-Medicare Hourly Staff	0
				352000-Unemployment Hourly Staff	0
				362000-Workers Comp Hourly Staff	0
			30-Employee Benefits Total		0
		Expenditures Total			0
	603000-Academic/Faculty Senate Total				0
	673000-Human Resources Management	Expenditures	20-Classified Salaries	211020-Classified Administrators	414,751
				211040-Regular Classified Non-Instruction	600,768
				232000-Hourly Staff Non-Instr	4,000
				233000-Overtime Class Non-Instr	87
			20-Classified Salaries Total		1,019,606
			30-Employee Benefits	313020-STRS Management	35,734
				322011-PERS Adjunct Faculty	0
				322020-PERS Classified Management	57,311
				322040-PERS Classified	148,200
				331000-OASDHI Hourly Staff	248
				332000-OASDHI Hourly	0
				332020-OASDHI Classified Management	13,989
				332040-OASDHI Classified Non Teaching	36,175
				333011-OASDHI Adjunct Faculty	0
				336000-Medicare Hourly Staff	58
				336020-Medicare Classified Management	5,985
				336040-Medicare Classified	8,511
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				342020-Hlth & Welfare Class Management	46,797
				342040-Hlth & Welfare Classified	112,087
				352000-Unemployment Hourly Staff	20
				352011-Unemployment Adjunct Faculty	0
				352020-Unemployment Ins. Class Management	2,050
				352040-Unemployment Ins. Classified	2,885
				353011-Unemployment Adjunct Non Instruct	0
				362000-Workers Comp Hourly Staff	69
				362020-Workers Comp Class Management	7,095
				362040-Workers Comp Classified	10,029
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		487,243
			40-Supplies And Materials	451000-Non Instructional Supplies	4,000
				451200-Non Instruct Printing & Duplicating	6,000
				453000-Subscriptions	2,200
			40-Supplies And Materials Total		12,200
			50-Other Operating Expenses and Services	511000-Consultants	19,100
				522000-Travel & Conference Classified	5,000
				525010-Employee Ed, Training, & Devlpmt	30,000
				525700-Tuition Reimbursement	10,000
				531000-Memberships	3,800
				562000-Contracts - Other	15,000
				568000-Finger Printing & Physicals	35,000
				585000-Advertising & Marketing	50,000
			50-Other Operating Expenses and Services Total		167,900
			60-Capital Outlay	644800-Replacement Of Equip (under \$5,000)	500

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Organization	Program	Acct Group	Major Object	Account	Total
4606-Human Resources Operations	673000-Human Resources Management	Expenditures	60-Capital Outlay Total		500
		Expenditures Total			1,687,449
	673000-Human Resources Management Total				1,687,449
4606-Human Resources Operations Total					1,687,449
4612-Board of Trustees	660000-PLANNING, POLICYMAKING, AND COORDIN	Expenditures	20-Classified Salaries	211020-Classified Administrators	29,159
				230100-Board Member Compensation	38,220
			20-Classified Salaries Total		67,379
			30-Employee Benefits	322011-PERS Adjunct Faculty	0
				322020-PERS Classified Management	7,406
				332020-OASDHI Classified Management	1,808
				332080-OASDHI Board Members	1,240
				333011-OASDHI Adjunct Faculty	0
				336020-Medicare Classified Management	423
				336080-Medicare Board Members	296
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				342000-Hlth & Welfare Board Members	62,737
				342020-Hlth & Welfare Class Management	7,423
				352020-Unemployment Ins. Class Management	14
				353011-Unemployment Adjunct Non Instruct	0
				362020-Workers Comp Class Management	501
				362080-Workers Comp Board Members	337
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		82,185
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	10,000
				528000-Meeting Expenses	6,000
				562000-Contracts - Other	12,000
				572000-Elections	80,000
			50-Other Operating Expenses and Services Total		108,000
		Expenditures Total			257,564
	660000-PLANNING, POLICYMAKING, AND COORDIN Total				257,564
4612-Board of Trustees Total					257,564
4630-Executive Office Staff	660000-PLANNING, POLICYMAKING, AND COORDIN	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	520,643
				160000-Cell Phone Compensation	0
			10-Academic Salaries Total		520,643
			20-Classified Salaries	211020-Classified Administrators	43,738
				211040-Regular Classified Non-Instruction	87,487
			20-Classified Salaries Total		131,225
			30-Employee Benefits	313030-STRS Administrators	64,079
				322020-PERS Classified Management	11,110
				322030-PERS Admin	47,029
				322040-PERS Classified	21,250
				332020-OASDHI Classified Management	2,712
				332030-OASDHI Admin	11,479
				332040-OASDHI Classified Non Teaching	5,187
				336020-Medicare Classified Management	634
				336040-Medicare Classified	1,213
				337030-Medicare Certificated Mngmt	7,550
				342020-Hlth & Welfare Class Management	11,134
				342030-Health & Welfare Admin	10,048
				342040-Hlth & Welfare Classified	25,895
				352020-Unemployment Ins. Class Management	22
				352040-Unemployment Ins. Classified	410
				353030-Unemployment Certificated Mngmt	2,590
				362020-Workers Comp Class Management	752
				362040-Workers Comp Classified	1,438

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Organization	Program	Acct Group	Major Object	Account	Total
4630-Executive Office Staff	660000-PLANNING, POLICYMAKING, AND COORDIN	Expenditures	30-Employee Benefits	363030-Workers Comp Other Certificated	8,950
			30-Employee Benefits Total		233,481
			40-Supplies And Materials	451000-Non Instructional Supplies	3,200
				451200-Non Instruct Printing & Duplicating	3,000
				453000-Subscriptions	6,500
			40-Supplies And Materials Total		12,700
			50-Other Operating Expenses and Services	511000-Consultants	40,000
				522000-Travel & Conference Classified	10,000
				528000-Meeting Expenses	2,500
				531000-Memberships	75,000
				531100-Accreditation Costs	45,000
				562000-Contracts - Other	2,000
				563400-Other Rentals	12,000
				585005-Campus Events	1,000
			50-Other Operating Expenses and Services Total		187,500
			Expenditures Total		1,085,550
			660000-PLANNING, POLICYMAKING, AND COORDIN Total		
4630-Executive Office Staff Total					1,085,550
4636-Foundation for SBCC	689000-Other Community Svcs & Economic Dev	Expenditures	30-Employee Benefits	342060-Hlth & WelfareFoundation	0
			30-Employee Benefits Total		0
			Expenditures Total		0
689000-Other Community Svcs & Economic Dev Total					0
4636-Foundation for SBCC Total					0
4650-Information Technology Division	619000-Other Instructional Support Service	Expenditures	50-Other Operating Expenses and Services	562000-Contracts - Other	0
			50-Other Operating Expenses and Services Total		0
			Expenditures Total		0
619000-Other Instructional Support Service Total					0
678000-Management Information Systems	678000-Management Information Systems	Expenditures	20-Classified Salaries	211020-Classified Administrators	188,427
				211040-Regular Classified Non-Instruction	90,444
			20-Classified Salaries Total		278,871
			30-Employee Benefits	313020-STRS Management	35,408
				322040-PERS Classified	22,465
				332040-OASDHI Classified Non Teaching	5,483
				336020-Medicare Classified Management	2,688
				336040-Medicare Classified	1,282
				342020-Hlth & Welfare Class Management	25,895
				342040-Hlth & Welfare Classified	18,557
				352020-Unemployment Ins. Class Management	920
				352040-Unemployment Ins. Classified	440
				362020-Workers Comp Class Management	3,187
				362040-Workers Comp Classified	1,520
			30-Employee Benefits Total		117,845
			40-Supplies And Materials	451051-Professional Dev Material Fees	0
			40-Supplies And Materials Total		0
			50-Other Operating Expenses and Services	511000-Consultants	60,000
				522000-Travel & Conference Classified	35,000
				531000-Memberships	2,000
				562000-Contracts - Other	280,000
			50-Other Operating Expenses and Services Total		377,000
			60-Capital Outlay	640103-Office Furniture (under \$5,000)	4,000
	644801-Replacement Of Equip (over \$5,000)	0			
	644896-Instr Computer Equip (under \$5,000)	0			
60-Capital Outlay Total		4,000			
Expenditures Total		777,716			
678000-Management Information Systems Total					777,716

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Organization	Program	Acct Group	Major Object	Account	Total
4650-Information Technology Division Total					777,716
4653-Network and Communications	601000-Academic Administration	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	107,745
			20-Classified Salaries Total		107,745
			30-Employee Benefits	322040-PERS Classified	27,367
				332040-OASDHI Classified Non Teaching	6,680
				336040-Medicare Classified	1,562
				342040-Hlth & Welfare Classified	9,683
				352040-Unemployment Ins. Classified	530
				362040-Workers Comp Classified	1,852
			30-Employee Benefits Total		47,674
		Expenditures Total			155,419
	601000-Academic Administration Total				155,419
	678000-Management Information Systems	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	222,923
			20-Classified Salaries Total		222,923
			30-Employee Benefits	322040-PERS Classified	56,114
				332040-OASDHI Classified Non Teaching	13,698
				336040-Medicare Classified	3,204
				342040-Hlth & Welfare Classified	28,240
				352040-Unemployment Ins. Classified	1,100
				362040-Workers Comp Classified	3,798
			30-Employee Benefits Total		106,154
			40-Supplies And Materials	451000-Non Instructional Supplies	500
				453000-Subscriptions	0
			40-Supplies And Materials Total		500
			50-Other Operating Expenses and Services	562000-Contracts - Other	561,065
				564800-Computer Maintenance	50,500
			50-Other Operating Expenses and Services Total		611,565
			60-Capital Outlay	640098-New Equipment (under \$5,000)	20,000
				640099-New Equipment (over \$5,000)	23,500
				644892-District Technology (under \$5,000)	0
			60-Capital Outlay Total		43,500
		Expenditures Total			984,642
	678000-Management Information Systems Total				984,642
4653-Network and Communications Total					1,140,061
4654-Technical Services	678000-Management Information Systems	Expenditures	20-Classified Salaries	233000-Overtime Class Non-Instr	0
			20-Classified Salaries Total		0
			30-Employee Benefits	332040-OASDHI Classified Non Teaching	0
				336040-Medicare Classified	0
				352040-Unemployment Ins. Classified	0
				362040-Workers Comp Classified	0
			30-Employee Benefits Total		0
			40-Supplies And Materials	451000-Non Instructional Supplies	8,400
				453000-Subscriptions	625
			40-Supplies And Materials Total		9,025
			50-Other Operating Expenses and Services	521000-Mileage	0
				562000-Contracts - Other	62,496
				564000-Repairs By Vendor	7,500
				564800-Computer Maintenance	8,000
			50-Other Operating Expenses and Services Total		77,996
		Expenditures Total			87,021
	678000-Management Information Systems Total				87,021
4654-Technical Services Total					87,021
4655-Technology Support	678000-Management Information Systems	Expenditures	20-Classified Salaries	211020-Classified Administrators	154,965
				211040-Regular Classified Non-Instruction	595,005
				233000-Overtime Class Non-Instr	1,338

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Organization	Program	Acct Group	Major Object	Account	Total
4655-Technology Support	678000-Management Information Systems	Expenditures	20-Classified Salaries Total		751,308
			30-Employee Benefits		0
				322011-PERS Adjunct Faculty	
				322020-PERS Classified Management	39,297
				322040-PERS Classified	125,057
				332020-OASDHI Classified Management	9,592
				332040-OASDHI Classified Non Teaching	30,527
				333011-OASDHI Adjunct Faculty	0
				336020-Medicare Classified Management	2,243
				336040-Medicare Classified	7,140
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				342020-Hlth & Welfare Class Management	25,895
				342040-Hlth & Welfare Classified	89,281
				352020-Unemployment Ins. Class Management	770
				352040-Unemployment Ins. Classified	2,456
				353011-Unemployment Adjunct Non Instruct	0
				362020-Workers Comp Class Management	2,660
				362040-Workers Comp Classified	8,464
				363011-Workers Comp Adjunct Non Instruct	0
			30-Employee Benefits Total		343,382
			60-Capital Outlay	640098-New Equipment (under \$5,000)	0
			60-Capital Outlay Total		0
		Expenditures Total			1,094,690
	678000-Management Information Systems Total				1,094,690
4655-Technology Support Total					1,094,690
4658-Assessment, Research & Planning	660000-PLANNING, POLICYMAKING, AND COORDIN	Expenditures	20-Classified Salaries		136,004
				211020-Classified Administrators	217,425
				211040-Regular Classified Non-Instruction	0
				233000-Overtime Class Non-Instr	0
			20-Classified Salaries Total		353,429
			30-Employee Benefits		33,772
				322020-PERS Classified Management	55,099
				322040-PERS Classified	8,244
				332020-OASDHI Classified Management	13,449
				332040-OASDHI Classified Non Teaching	1,928
				336020-Medicare Classified Management	3,146
				336040-Medicare Classified	18,557
				342020-Hlth & Welfare Class Management	51,358
				342040-Hlth & Welfare Classified	660
				352020-Unemployment Ins. Class Management	1,080
				352040-Unemployment Ins. Classified	2,286
				362020-Workers Comp Class Management	3,728
				362040-Workers Comp Classified	
			30-Employee Benefits Total		193,307
			40-Supplies And Materials		2,000
				451000-Non Instructional Supplies	200
				451200-Non Instruct Printing & Duplicating	4,000
				453000-Subscriptions	
			40-Supplies And Materials Total		6,200
			50-Other Operating Expenses and Services		0
				528000-Meeting Expenses	1,000
				531000-Memberships	
			50-Other Operating Expenses and Services Total		1,000
			60-Capital Outlay	644800-Replacement Of Equip (under \$5,000)	2,000
			60-Capital Outlay Total		2,000
		Expenditures Total			555,936
	660000-PLANNING, POLICYMAKING, AND COORDIN Total				555,936
4658-Assessment, Research & Planning Total					555,936
4659-Administrative Systems	678000-Management Information Systems	Expenditures	20-Classified Salaries		125,493
				211020-Classified Administrators	911,682
				211040-Regular Classified Non-Instruction	

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Organization	Program	Acct Group	Major Object	Account	Total			
4659-Administrative Systems	678000-Management Information Systems	Expenditures	20-Classified Salaries	233000-Overtime Class Non-Instr	642			
			20-Classified Salaries Total		1,037,817			
			30-Employee Benefits	322020-PERS Classified Management	31,875			
				322040-PERS Classified	230,465			
				332020-OASDHI Classified Management	7,787			
				332040-OASDHI Classified Non Teaching	56,256			
				336020-Medicare Classified Management	1,820			
				336040-Medicare Classified	13,156			
				342020-Hlth & Welfare Class Management	18,557			
				342040-Hlth & Welfare Classified	117,874			
				352020-Unemployment Ins. Class Management	63			
				352040-Unemployment Ins. Classified	3,656			
				362020-Workers Comp Class Management	2,157			
				362040-Workers Comp Classified	15,597			
			30-Employee Benefits Total		499,263			
			50-Other Operating Expenses and Services	511000-Consultants	11,000			
				562000-Contracts - Other	1,174,540			
			50-Other Operating Expenses and Services Total		1,185,540			
				Expenditures Total	2,722,620			
				678000-Management Information Systems Total	2,722,620			
			4659-Administrative Systems Total		2,722,620			
			4806-Admissions & Records	620000-ADMISSIONS AND RECORDS	Expenditures	20-Classified Salaries	211020-Classified Administrators	243,757
							211040-Regular Classified Non-Instruction	675,130
	232000-Hourly Staff Non-Instr	20,500						
	232100-Hourly Students Non-Instr	18,000						
20-Classified Salaries Total		957,387						
30-Employee Benefits	322020-PERS Classified Management	61,724						
	322040-PERS Classified	171,229						
	331000-OASDHI Hourly Staff	2,387						
	332000-OASDHI Hourly	0						
	332020-OASDHI Classified Management	15,067						
	332040-OASDHI Classified Non Teaching	41,795						
	336000-Medicare Hourly Staff	558						
	336020-Medicare Classified Management	3,523						
	336040-Medicare Classified	9,594						
	342020-Hlth & Welfare Class Management	51,358						
	342040-Hlth & Welfare Classified	164,750						
	352000-Unemployment Hourly Staff	193						
	352011-Unemployment Adjunct Faculty	0						
	352020-Unemployment Ins. Class Management	1,210						
	352040-Unemployment Ins. Classified	3,091						
	362000-Workers Comp Hourly Staff	663						
	362020-Workers Comp Class Management	4,178						
	362040-Workers Comp Classified	11,397						
30-Employee Benefits Total		542,717						
40-Supplies And Materials	437000-Commencement	0						
	437100-Diplomas	22,000						
	451000-Non Instructional Supplies	6,000						
	451200-Non Instruct Printing & Duplicating	5,000						
	451300-Data Processing Supplies	500						
40-Supplies And Materials Total		33,500						
50-Other Operating Expenses and Services	531000-Memberships	300						
	562000-Contracts - Other	0						
50-Other Operating Expenses and Services Total		300						
	Expenditures Total	1,533,904						

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Organization	Program	Acct Group	Major Object	Account	Total
4806-Admissions & Records	620000-ADMISSIONS AND RECORDS Total				1,533,904
	631000-Counseling and Guidance	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	75,029
			20-Classified Salaries Total		75,029
			30-Employee Benefits	322040-PERS Classified	19,057
				332040-OASDHI Classified Non Teaching	4,652
				336040-Medicare Classified	1,088
				342040-Hlth & Welfare Classified	9,683
				352040-Unemployment Ins. Classified	370
				362040-Workers Comp Classified	1,290
			30-Employee Benefits Total		36,140
		Expenditures Total			111,169
	631000-Counseling and Guidance Total				111,169
	653000-Custodial Services	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	86,237
			20-Classified Salaries Total		86,237
			30-Employee Benefits	322040-PERS Classified	19,534
				332040-OASDHI Classified Non Teaching	4,768
				336040-Medicare Classified	1,115
				342040-Hlth & Welfare Classified	18,557
				352040-Unemployment Ins. Classified	385
				362040-Workers Comp Classified	1,322
			30-Employee Benefits Total		45,681
		Expenditures Total			131,918
	653000-Custodial Services Total				131,918
4806-Admissions & Records Total					1,776,991
4808-Photo ID Cards	645000-Student Personnel Administration	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	1,500
			40-Supplies And Materials Total		1,500
			50-Other Operating Expenses and Services	564800-Computer Maintenance	0
			50-Other Operating Expenses and Services Total		0
		Expenditures Total			1,500
	645000-Student Personnel Administration Total				1,500
4808-Photo ID Cards Total					1,500
4810-Director of Athletics	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	138,391
			10-Academic Salaries Total		138,391
			20-Classified Salaries	233000-Overtime Class Non-Instr	800
			20-Classified Salaries Total		800
			30-Employee Benefits	313011-STRS Non-Teaching Adjunct	0
				313030-STRS Administrators	0
				337011-Medicare Othr Cert Non-Instr Adjunc	0
				337030-Medicare Certificated Mngmt	2,007
				342030-Health & Welfare Admin	365
				353011-Unemployment Adjunct Non Instruct	0
				353030-Unemployment Certificated Mngmt	690
				363011-Workers Comp Adjunct Non Instruct	0
				363030-Workers Comp Other Certificated	2,379
			30-Employee Benefits Total		5,441
			40-Supplies And Materials	451000-Non Instructional Supplies	400
			40-Supplies And Materials Total		400
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	2,000
				522001-Travel & Conference Certificated	3,000
				528000-Meeting Expenses	0
				531000-Memberships	7,600
			50-Other Operating Expenses and Services Total		12,600
		Expenditures Total			157,632
	601000-Academic Administration Total				157,632
	645000-Student Personnel Administration	Expenditures	20-Classified Salaries	232000-Hourly Staff Non-Instr	18,500

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Organization	Program	Acct Group	Major Object	Account	Total	
4810-Director of Athletics	645000-Student Personnel Administration	Expenditures	20-Classified Salaries Total		18,500	
			30-Employee Benefits		1,147	
				331000-OASDHI Hourly Staff	0	
				332000-OASDHI Hourly	268	
				336000-Medicare Hourly Staff	93	
				352000-Unemployment Hourly Staff	0	
				352011-Unemployment Adjunct Faculty	318	
				362000-Workers Comp Hourly Staff		
				30-Employee Benefits Total	1,826	
				Expenditures Total	20,326	
	645000-Student Personnel Administration Total		20,326			
4810-Director of Athletics Total					177,958	
4826-Career Center	634000-Career Guidance	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	126,731	
				142011-Hourly Faculty Non-Teaching	152,387	
			10-Academic Salaries Total		279,118	
			20-Classified Salaries	211040-Regular Classified Non-Instruction	73,708	
			20-Classified Salaries Total		73,708	
			30-Employee Benefits	313010-STRS Other Non-Teaching	22,084	
				313011-STRS Non-Teaching Adjunct	17,220	
				322040-PERS Classified	18,595	
				332040-OASDHI Classified Non Teaching	4,539	
				333011-OASDHI Adjunct Faculty	2,834	
				336040-Medicare Classified	1,062	
				337010-Medicare Other Cert Non-Instr	1,677	
				337011-Medicare Othr Cert Non-Instr Adjunc	2,210	
				342040-Hlth & Welfare Classified	18,557	
				343010-Health & Welfare Other Cert	25,895	
				352040-Unemployment Ins. Classified	360	
				353010-Unemployment Faculty Non Instruct	570	
				353011-Unemployment Adjunct Non Instruct	76	
				362040-Workers Comp Classified	1,258	
				363010-Workers Comp Faculty Non Instruct	1,988	
				363011-Workers Comp Adjunct Non Instruct	2,514	
				30-Employee Benefits Total	121,439	
				40-Supplies And Materials	451000-Non Instructional Supplies	1,000
					451200-Non Instruct Printing & Duplicating	2,000
					453000-Subscriptions	200
				40-Supplies And Materials Total	3,200	
				50-Other Operating Expenses and Services	531000-Memberships	460
					562022-License Renewal Fee	4,000
				50-Other Operating Expenses and Services Total	4,460	
				Expenditures Total	481,925	
	634000-Career Guidance Total	481,925				
4826-Career Center Total					481,925	
4830-Counseling	493013-Academic Guidance	Expenditures	10-Academic Salaries	132710-Overload Current Year	4,173	
			10-Academic Salaries Total		4,173	
			Expenditures Total		4,173	
	493013-Academic Guidance Total		4,173			
	631000-Counseling and Guidance	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	1,008,440	
				126010-Regular Non-Teaching Stipend	22,000	
				142010-Faculty Non Instructional Summer	8,560	
				142011-Hourly Faculty Non-Teaching	523,971	
				142710-Overload Non Teaching Certificated	67,223	
			10-Academic Salaries Total	1,630,194		
			20-Classified Salaries	211040-Regular Classified Non-Instruction	82,891	
	232000-Hourly Staff Non-Instr	6,000				

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Organization	Program	Acct Group	Major Object	Account	Total		
4830-Counseling	631000-Counseling and Guidance	Expenditures	20-Classified Salaries	232100-Hourly Students Non-Instr	6,000		
				233000-Overtime Class Non-Instr	0		
			20-Classified Salaries Total		94,891		
				30-Employee Benefits	313010-STRS Other Non-Teaching	180,009	
					313011-STRS Non-Teaching Adjunct	59,209	
					322040-PERS Classified	20,864	
					331000-OASDHI Hourly Staff	744	
					332040-OASDHI Classified Non Teaching	5,093	
					333011-OASDHI Adjunct Faculty	9,746	
					336000-Medicare Hourly Staff	174	
					336040-Medicare Classified	1,191	
					337010-Medicare Other Cert Non-Instr	13,685	
					337011-Medicare Othr Cert Non-Instr Adjunc	7,598	
					342040-Hlth & Welfare Classified	9,683	
					343010-Health & Welfare Other Cert	157,617	
					352000-Unemployment Hourly Staff	60	
					352040-Unemployment Ins. Classified	410	
					353010-Unemployment Faculty Non Instruct	4,596	
					353011-Unemployment Adjunct Non Instruct	262	
					362000-Workers Comp Hourly Staff	206	
					362040-Workers Comp Classified	1,412	
					363010-Workers Comp Faculty Non Instruct	16,244	
					363011-Workers Comp Adjunct Non Instruct	8,646	
					30-Employee Benefits Total	497,447	
					40-Supplies And Materials	451000-Non Instructional Supplies	2,400
						451200-Non Instruct Printing & Duplicating	5,000
					40-Supplies And Materials Total	7,400	
					50-Other Operating Expenses and Services	521000-Mileage	400
					50-Other Operating Expenses and Services Total	400	
					Expenditures Total	2,230,332	
				631000-Counseling and Guidance Total			2,230,332
				632000-SSSP & Student Equity	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction
		20-Classified Salaries Total	52,903				
		30-Employee Benefits	322040-PERS Classified			13,437	
			332040-OASDHI Classified Non Teaching			3,280	
			336040-Medicare Classified			767	
			342040-Hlth & Welfare Classified			18,557	
			352040-Unemployment Ins. Classified			26	
			362040-Workers Comp Classified			909	
		30-Employee Benefits Total	36,976				
		Expenditures Total	89,879				
	632000-SSSP & Student Equity Total					89,879	
4830-Counseling Total						2,324,384	
4834-EOPS	643000-Extended Opportunities Programs and	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	114,876		
				121030-Administrators Non Teaching	120,954		
				126110-Other Non-Teaching Stipends	7,300		
				142010-Faculty Non Instructional Summer	73,206		
				150000-Certificated Mileage Compensation	300		
				10-Academic Salaries Total	316,636		
				20-Classified Salaries	211040-Regular Classified Non-Instruction	84,805	
					250000-Classified Mileage Compensation	300	
				20-Classified Salaries Total	85,105		
					30-Employee Benefits	313010-STRS Other Non-Teaching	21,059
						322030-PERS Admin	30,722
						322040-PERS Classified	21,477

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Organization	Program	Acct Group	Major Object	Account	Total				
4834-EOPS	643000-Extended Opportunities Programs and	Expenditures	30-Employee Benefits	332030-OASDHI Admin	7,499				
				332040-OASDHI Classified Non Teaching	5,243				
				336040-Medicare Classified	1,226				
				337010-Medicare Other Cert Non-Instr	1,615				
				337030-Medicare Certificated Mngmt	1,608				
				342030-Health & Welfare Admin	25,895				
				342040-Hlth & Welfare Classified	18,273				
				343010-Health & Welfare Other Cert	25,895				
				352040-Unemployment Ins. Classified	420				
				353010-Unemployment Faculty Non Instruct	524				
				353030-Unemployment Certificated Mngmt	600				
				362040-Workers Comp Classified	1,453				
				363010-Workers Comp Faculty Non Instruct	1,909				
				363030-Workers Comp Other Certificated	2,079				
				30-Employee Benefits Total	167,497				
				40-Supplies And Materials	451000-Non Instructional Supplies	1,200			
					451003-Cultural Events Supplies	1,200			
					451200-Non Instruct Printing & Duplicating	1,500			
				40-Supplies And Materials Total	3,900				
				Expenditures Total					573,139
				643000-Extended Opportunities Programs and Total					573,139
				732000-Payment to/for Students		Expenditures	70-Other Outgo	750033-Child Care	0
								760000-Other Student Aid	0
70-Other Outgo Total	0								
Expenditures Total								0	
732000-Payment to/for Students Total								0	
4834-EOPS Total					573,139				
4835-Foster & Kinship Care Education	130500-Child Development/Early Care & Educ	Expenditures	20-Classified Salaries	211020-Classified Administrators	25,165				
				20-Classified Salaries Total	25,165				
			30-Employee Benefits	313020-STRS Management	4,661				
				336020-Medicare Classified Management	354				
				342020-Hlth & Welfare Class Management	4,639				
				352020-Unemployment Ins. Class Management	120				
				362020-Workers Comp Class Management	420				
				30-Employee Benefits Total	10,194				
			Expenditures Total					35,359	
			130500-Child Development/Early Care & Educ Total					35,359	
			631000-Counseling and Guidance		Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	500	
							40-Supplies And Materials Total	500	
							Expenditures Total		
631000-Counseling and Guidance Total					500				
4835-Foster & Kinship Care Education Total					35,859				
4838-Financial Aid	646000-Financial Aid Administration	Expenditures	20-Classified Salaries	211020-Classified Administrators	204,151				
				211040-Regular Classified Non-Instruction	342,494				
				232100-Hourly Students Non-Instr	0				
			20-Classified Salaries Total	546,645					
			30-Employee Benefits	313020-STRS Management	24,672				
				322040-PERS Classified	86,613				
				332020-OASDHI Classified Management	8,009				
				332040-OASDHI Classified Non Teaching	21,142				
				336020-Medicare Classified Management	1,873				
				336040-Medicare Classified	4,946				
				342020-Hlth & Welfare Class Management	26,260				
				342040-Hlth & Welfare Classified	70,900				
				352020-Unemployment Ins. Class Management	640				

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Organization	Program	Acct Group	Major Object	Account	Total			
4838-Financial Aid	646000-Financial Aid Administration	Expenditures	30-Employee Benefits	352040-Unemployment Ins. Classified	1,678			
				362000-Workers Comp Hourly Staff	0			
				362020-Workers Comp Class Management	2,220			
				362040-Workers Comp Classified	5,860			
				30-Employee Benefits Total	254,813			
			40-Supplies And Materials	451000-Non Instructional Supplies	4,000			
				451200-Non Instruct Printing & Duplicating	4,000			
			40-Supplies And Materials Total	8,000				
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	2,000			
				562000-Contracts - Other	0			
			50-Other Operating Expenses and Services Total	2,000				
			60-Capital Outlay	640098-New Equipment (under \$5,000)	0			
			60-Capital Outlay Total	0				
			Expenditures Total					811,458
			646000-Financial Aid Administration Total					811,458
	731000-Transfers	Expenditures	70-Other Outgo	731000-Transfers to Other Funds	0			
				70-Other Outgo Total	0			
			Expenditures Total					0
731000-Transfers Total					0			
4838-Financial Aid Total					811,458			
4842-Health Services	644000-Health Services	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	231,878			
				126010-Regular Non-Teaching Stipend	0			
			10-Academic Salaries Total	231,878				
			30-Employee Benefits	313010-STRS Other Non-Teaching	44,288			
				337010-Medicare Other Cert Non-Instr	3,362			
				343010-Health & Welfare Other Cert	51,790			
				353010-Unemployment Faculty Non Instruct	1,150			
				363010-Workers Comp Faculty Non Instruct	3,986			
				30-Employee Benefits Total	104,576			
			Expenditures Total					336,454
			644000-Health Services Total					336,454
			4842-Health Services Total					336,454
			4846-International Student Program	649000-Miscellaneous Student Services	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	381,107
							232000-Hourly Staff Non-Instr	30,000
							232100-Hourly Students Non-Instr	20,000
233000-Overtime Class Non-Instr	4							
20-Classified Salaries Total	431,111							
30-Employee Benefits	322011-PERS Adjunct Faculty	0						
	322040-PERS Classified	96,166						
	331000-OASDHI Hourly Staff	3,100						
	332000-OASDHI Hourly	0						
	332040-OASDHI Classified Non Teaching	23,473						
	333011-OASDHI Adjunct Faculty	0						
	336000-Medicare Hourly Staff	725						
	336040-Medicare Classified	5,490						
	337011-Medicare Othr Cert Non-Instr Adjunc	0						
	342040-Hlth & Welfare Classified	91,282						
	352000-Unemployment Hourly Staff	250						
	352011-Unemployment Adjunct Faculty	0						
	352040-Unemployment Ins. Classified	1,583						
	353011-Unemployment Adjunct Non Instruct	0						
	362000-Workers Comp Hourly Staff	860						
	362040-Workers Comp Classified	6,508						
	363011-Workers Comp Adjunct Non Instruct	0						
	30-Employee Benefits Total	229,437						

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Organization	Program	Acct Group	Major Object	Account	Total			
4846-International Student Program	649000-Miscellaneous Student Services	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	5,000			
				451200-Non Instruct Printing & Duplicating	5,000			
				462000-Student Travel	1,000			
				468097-Materials Provided to Student	1,500			
			40-Supplies And Materials Total					12,500
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	5,000			
				522050-Travel & Conference - Recruitment	25,000			
				531000-Memberships	1,000			
				562000-Contracts - Other	400,000			
				563300-Equipment Rental	0			
				564000-Repairs By Vendor	400			
				584000-Postage	5,000			
				585000-Advertising & Marketing	55,000			
				585005-Campus Events	10,000			
50-Other Operating Expenses and Services Total					501,400			
Expenditures Total					1,174,448			
649000-Miscellaneous Student Services Total					1,174,448			
4846-International Student Program Total					1,174,448			
4854-Enrollment Services	631000-Counseling and Guidance	Expenditures	20-Classified Salaries	233000-Overtime Class Non-Instr	3,509			
				20-Classified Salaries Total				
			Expenditures Total					3,509
			631000-Counseling and Guidance Total					3,509
649000-Miscellaneous Student Services	Expenditures	20-Classified Salaries	211020-Classified Administrators	117,872				
			211040-Regular Classified Non-Instruction	326,370				
			232000-Hourly Staff Non-Instr	0				
			232100-Hourly Students Non-Instr	0				
			250000-Classified Mileage Compensation	600				
			20-Classified Salaries Total					444,842
			30-Employee Benefits	322020-PERS Classified Management	29,622			
				322040-PERS Classified	82,221			
				331000-OASDHI Hourly Staff	0			
				332020-OASDHI Classified Management	7,231			
				332040-OASDHI Classified Non Teaching	20,069			
				336000-Medicare Hourly Staff	0			
				336020-Medicare Classified Management	1,691			
				336040-Medicare Classified	4,693			
				342020-Hlth & Welfare Class Management	18,557			
				342040-Hlth & Welfare Classified	47,152			
				352000-Unemployment Hourly Staff	0			
				352020-Unemployment Ins. Class Management	580			
				352040-Unemployment Ins. Classified	1,613			
				362000-Workers Comp Hourly Staff	0			
				362020-Workers Comp Class Management	2,005			
				362040-Workers Comp Classified	5,564			
			30-Employee Benefits Total					220,998
			40-Supplies And Materials	451000-Non Instructional Supplies	5,000			
				451200-Non Instruct Printing & Duplicating	2,000			
				461000-Field Trips	0			
			40-Supplies And Materials Total					7,000
			50-Other Operating Expenses and Services	521000-Mileage	1,000			
				522050-Travel & Conference - Recruitment	15,000			
				528000-Meeting Expenses	800			
				562000-Contracts - Other	7,500			
				564900-Key & Locks	0			
585005-Campus Events	10,000							

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Organization	Program	Acct Group	Major Object	Account	Total
4854-Enrollment Services	649000-Miscellaneous Student Services	Expenditures	50-Other Operating Expenses and Services Total		34,300
		Expenditures Total			707,140
	649000-Miscellaneous Student Services Total				707,140
4854-Enrollment Services Total					710,649
4858-Campus Safety	677000-Logistical Services	Expenditures	20-Classified Salaries	211020-Classified Administrators	257,901
				211040-Regular Classified Non-Instruction	210,492
			20-Classified Salaries Total		468,393
			30-Employee Benefits	322020-PERS Classified Management	65,242
				322040-PERS Classified	53,201
				332020-OASDHI Classified Management	15,925
				332040-OASDHI Classified Non Teaching	12,986
				336020-Medicare Classified Management	3,725
				336040-Medicare Classified	3,038
				342020-Hlth & Welfare Class Management	51,790
				342040-Hlth & Welfare Classified	49,294
				352020-Unemployment Ins. Class Management	1,280
				352040-Unemployment Ins. Classified	1,040
				362020-Workers Comp Class Management	4,416
				362040-Workers Comp Classified	3,601
			30-Employee Benefits Total		265,536
			40-Supplies And Materials	451000-Non Instructional Supplies	15,000
				451104-PPE Supplies	0
				451200-Non Instruct Printing & Duplicating	800
			40-Supplies And Materials Total		15,800
			50-Other Operating Expenses and Services	511000-Consultants	30,000
				521200-Vehicle Fuel	6,000
				562000-Contracts - Other	57,000
			50-Other Operating Expenses and Services Total		93,000
			60-Capital Outlay	640098-New Equipment (under \$5,000)	0
			60-Capital Outlay Total		0
		Expenditures Total			842,729
	677000-Logistical Services Total				842,729
	695000-Parking	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	57,477
			20-Classified Salaries Total		57,477
			30-Employee Benefits	322040-PERS Classified	14,364
				332040-OASDHI Classified Non Teaching	3,506
				336040-Medicare Classified	820
				342040-Hlth & Welfare Classified	9,683
				352040-Unemployment Ins. Classified	275
				362040-Workers Comp Classified	972
			30-Employee Benefits Total		29,620
		Expenditures Total			87,096
	695000-Parking Total				87,096
4858-Campus Safety Total					929,825
4859-Office of Communications	671000-Community Relations	Expenditures	20-Classified Salaries	211020-Classified Administrators	156,597
				211040-Regular Classified Non-Instruction	355,483
				232100-Hourly Students Non-Instr	10,000
			20-Classified Salaries Total		522,080
			30-Employee Benefits	322020-PERS Classified Management	39,776
				322040-PERS Classified	90,292
				331000-OASDHI Hourly Staff	620
				332020-OASDHI Classified Management	9,709
				332040-OASDHI Classified Non Teaching	22,039
				336000-Medicare Hourly Staff	145
				336020-Medicare Classified Management	2,271

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Organization	Program	Acct Group	Major Object	Account	Total				
4859-Office of Communications	671000-Community Relations	Expenditures	30-Employee Benefits	336040-Medicare Classified	5,155				
				342020-Hlth & Welfare Class Management	18,557				
				342040-Hlth & Welfare Classified	47,606				
				352000-Unemployment Hourly Staff	50				
				352020-Unemployment Ins. Class Management	780				
				352040-Unemployment Ins. Classified	1,769				
				362000-Workers Comp Hourly Staff	172				
				362020-Workers Comp Class Management	2,692				
				362040-Workers Comp Classified	6,111				
				30-Employee Benefits Total	247,744				
				40-Supplies And Materials	451000-Non Instructional Supplies	8,500			
					451200-Non Instruct Printing & Duplicating	40,000			
					453000-Subscriptions	13,000			
				40-Supplies And Materials Total	61,500				
				50-Other Operating Expenses and Services	522000-Travel & Conference Classified	10,000			
					528000-Meeting Expenses	800			
					531000-Memberships	1,500			
					562000-Contracts - Other	129,800			
					584000-Postage	14,000			
					585000-Advertising & Marketing	345,000			
					585005-Campus Events	300			
					50-Other Operating Expenses and Services Total	501,400			
				Expenditures Total				1,332,724	
671000-Community Relations Total				1,332,724					
4859-Office of Communications Total					1,332,724				
4860-Scheduling Office	609000-Other Instr Admin & Instr Governanc	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	230,605				
				232000-Hourly Staff Non-Instr	1,200				
				20-Classified Salaries Total	231,805				
				30-Employee Benefits	322040-PERS Classified	58,574			
					331000-OASDHI Hourly Staff	74			
					332040-OASDHI Classified Non Teaching	14,298			
					336000-Medicare Hourly Staff	17			
					336040-Medicare Classified	3,345			
					342040-Hlth & Welfare Classified	60,453			
					352000-Unemployment Hourly Staff	6			
					352040-Unemployment Ins. Classified	1,140			
					362000-Workers Comp Hourly Staff	21			
					362040-Workers Comp Classified	3,963			
					30-Employee Benefits Total	141,891			
				40-Supplies And Materials	451000-Non Instructional Supplies	100			
					451200-Non Instruct Printing & Duplicating	75			
				40-Supplies And Materials Total	175				
				50-Other Operating Expenses and Services	562000-Contracts - Other	53,800			
				50-Other Operating Expenses and Services Total	53,800				
				Expenditures Total				427,671	
				609000-Other Instr Admin & Instr Governanc Total				427,671	
				4860-Scheduling Office Total					427,671
				4862-Office of Student Life	645000-Student Personnel Administration	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	84,439
232000-Hourly Staff Non-Instr	5,500								
20-Classified Salaries Total	89,939								
30-Employee Benefits	322040-PERS Classified	21,384							
	331000-OASDHI Hourly Staff	341							
	332040-OASDHI Classified Non Teaching	5,220							
	336000-Medicare Hourly Staff	80							
	336040-Medicare Classified	1,221							

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Organization	Program	Acct Group	Major Object	Account	Total	
4862-Office of Student Life	645000-Student Personnel Administration	Expenditures	30-Employee Benefits	342040-Hlth & Welfare Classified	25,895	
				352000-Unemployment Hourly Staff	28	
				352040-Unemployment Ins. Classified	420	
				362000-Workers Comp Hourly Staff	95	
				362040-Workers Comp Classified	1,447	
				30-Employee Benefits Total	56,131	
				40-Supplies And Materials	451000-Non Instructional Supplies	3,000
					451200-Non Instruct Printing & Duplicating	350
				40-Supplies And Materials Total	3,350	
				Expenditures Total		
645000-Student Personnel Administration Total					149,420	
4862-Office of Student Life Total					149,420	
4866-Associate Dean-DSPS/Student Support	645000-Student Personnel Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	149,190	
				150000-Certificated Mileage Compensation	300	
			10-Academic Salaries Total	149,490		
			20-Classified Salaries	211040-Regular Classified Non-Instruction	78,570	
				20-Classified Salaries Total	78,570	
			30-Employee Benefits	313030-STRS Administrators	27,914	
				322040-PERS Classified	19,957	
				332040-OASDHI Classified Non Teaching	4,871	
				336040-Medicare Classified	1,139	
				337030-Medicare Certificated Mngmt	2,119	
				342030-Health & Welfare Admin	25,895	
				342040-Hlth & Welfare Classified	18,557	
				352040-Unemployment Ins. Classified	390	
				353030-Unemployment Certificated Mngmt	730	
				362040-Workers Comp Classified	1,351	
				363030-Workers Comp Other Certificated	2,512	
				30-Employee Benefits Total	105,435	
				40-Supplies And Materials	451000-Non Instructional Supplies	400
			451200-Non Instruct Printing & Duplicating		400	
			40-Supplies And Materials Total	800		
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	1,000	
				522001-Travel & Conference Certificated	8,000	
				531000-Memberships	3,700	
50-Other Operating Expenses and Services Total	12,700					
Expenditures Total					346,995	
645000-Student Personnel Administration Total					346,995	
4866-Associate Dean-DSPS/Student Support Total					346,995	
4870-Articulation	631000-Counseling and Guidance	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	200	
				451200-Non Instruct Printing & Duplicating	1,000	
				40-Supplies And Materials Total	1,200	
				50-Other Operating Expenses and Services	100	
				50-Other Operating Expenses and Services Total	100	
Expenditures Total					1,300	
631000-Counseling and Guidance Total					1,300	
633000-Transfer Programs	633000-Transfer Programs	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	82,367	
				20-Classified Salaries Total	82,367	
			30-Employee Benefits	322040-PERS Classified	20,731	
				332040-OASDHI Classified Non Teaching	5,060	
				336040-Medicare Classified	1,183	
				342040-Hlth & Welfare Classified	18,557	
				352040-Unemployment Ins. Classified	400	
362040-Workers Comp Classified	1,403					
30-Employee Benefits Total	47,334					

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Organization	Program	Acct Group	Major Object	Account	Total
4870-Articulation	633000-Transfer Programs	Expenditures Total			129,701
	633000-Transfer Programs Total				129,701
4870-Articulation Total					131,001
4874-University Transfer Center	631000-Counseling and Guidance	Expenditures	10-Academic Salaries	142011-Hourly Faculty Non-Teaching	8,160
			10-Academic Salaries Total		8,160
			30-Employee Benefits	313011-STRS Non-Teaching Adjunct	922
				333011-OASDHI Adjunct Faculty	152
				337011-Medicare Othr Cert Non-Instr Adjunc	118
				353011-Unemployment Adjunct Non Instruct	4
				363011-Workers Comp Adjunct Non Instruct	135
			30-Employee Benefits Total		1,331
		Expenditures Total			9,491
	631000-Counseling and Guidance Total				9,491
	633000-Transfer Programs	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	0
				142011-Hourly Faculty Non-Teaching	341,840
			10-Academic Salaries Total		341,840
			20-Classified Salaries	211040-Regular Classified Non-Instruction	151,950
				232000-Hourly Staff Non-Instr	54,000
				232100-Hourly Students Non-Instr	0
			20-Classified Salaries Total		205,950
			30-Employee Benefits	311010-STRS - Faculty - Instructional	0
				313011-STRS Non-Teaching Adjunct	38,628
				322040-PERS Classified	38,595
				331000-OASDHI Hourly Staff	3,348
				332000-OASDHI Hourly	0
				332040-OASDHI Classified Non Teaching	9,421
				333011-OASDHI Adjunct Faculty	6,358
				335010-Medicare Faculty Teaching	0
				336000-Medicare Hourly Staff	783
				336040-Medicare Classified	2,203
				337011-Medicare Othr Cert Non-Instr Adjunc	4,957
				342040-Hlth & Welfare Classified	35,578
				351010-Unemployment Faculty Instructional	0
				352000-Unemployment Hourly Staff	270
				352011-Unemployment Adjunct Faculty	0
				352040-Unemployment Ins. Classified	750
				353011-Unemployment Adjunct Non Instruct	171
				361010-Workers Comp Faculty Instructional	0
				362000-Workers Comp Hourly Staff	929
				362040-Workers Comp Classified	2,612
				363011-Workers Comp Adjunct Non Instruct	5,640
			30-Employee Benefits Total		150,243
			40-Supplies And Materials	431000-Instructional Supplies	0
				451000-Non Instructional Supplies	3,800
				451200-Non Instruct Printing & Duplicating	2,500
				461000-Field Trips	6,000
			40-Supplies And Materials Total		12,300
			50-Other Operating Expenses and Services	563411-Buses To 4 Yr. Institution	8,000
				585005-Campus Events	10,000
			50-Other Operating Expenses and Services Total		18,000
		Expenditures Total			728,333
	633000-Transfer Programs Total				728,333
4874-University Transfer Center Total					737,824
4878-Transfer Academy	633000-Transfer Programs	Expenditures	10-Academic Salaries	121010-Faculty Non Instructional	138,580
			10-Academic Salaries Total		138,580

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Organization	Program	Acct Group	Major Object	Account	Total			
4878-Transfer Academy	633000-Transfer Programs	Expenditures	30-Employee Benefits	313010-STRS Other Non-Teaching	24,119			
				337010-Medicare Other Cert Non-Instr	1,831			
				343010-Health & Welfare Other Cert	18,557			
				353010-Unemployment Faculty Non Instruct	630			
				363010-Workers Comp Faculty Non Instruct	2,171			
			30-Employee Benefits Total	47,308				
			40-Supplies And Materials	451000-Non Instructional Supplies	3,150			
				451200-Non Instruct Printing & Duplicating	3,150			
			40-Supplies And Materials Total	6,300				
			50-Other Operating Expenses and Services	585005-Campus Events	1,500			
				50-Other Operating Expenses and Services Total	1,500			
			Expenditures Total					193,688
			633000-Transfer Programs Total					193,688
			4878-Transfer Academy Total					
4880-V.P. Student Affairs	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	186,000			
				10-Academic Salaries Total	186,000			
			30-Employee Benefits	313030-STRS Administrators	35,526			
				337030-Medicare Certificated Mngmt	2,697			
				342030-Health & Welfare Admin	18,557			
				353030-Unemployment Certificated Mngmt	93			
				363030-Workers Comp Other Certificated	3,197			
			30-Employee Benefits Total	60,070				
			40-Supplies And Materials	451000-Non Instructional Supplies	1,500			
				451200-Non Instruct Printing & Duplicating	250			
			40-Supplies And Materials Total	1,750				
			50-Other Operating Expenses and Services	511000-Consultants	10,000			
				522000-Travel & Conference Classified	5,000			
				522001-Travel & Conference Certificated	10,000			
				528000-Meeting Expenses	2,500			
				531000-Memberships	1,000			
				562000-Contracts - Other	25,000			
				50-Other Operating Expenses and Services Total	53,500			
			Expenditures Total					301,320
			601000-Academic Administration Total					301,320
			4880-V.P. Student Affairs Total					
			4886-Dean - Student Affairs	000000-General	Revenues	88-Local Revenues	882000-Foundation Revenue	(750)
							88-Local Revenues Total	(750)
Revenues Total					(750)			
000000-General Total					(750)			
4886-Dean - Student Affairs	601000-Academic Administration	Expenditures	10-Academic Salaries	121030-Administrators Non Teaching	189,728			
				150000-Certificated Mileage Compensation	300			
			10-Academic Salaries Total	190,028				
			30-Employee Benefits	313030-STRS Administrators	36,238			
				337030-Medicare Certificated Mngmt	2,751			
				342030-Health & Welfare Admin	25,895			
				353030-Unemployment Certificated Mngmt	940			
				363030-Workers Comp Other Certificated	3,261			
			30-Employee Benefits Total	69,085				
			40-Supplies And Materials	451000-Non Instructional Supplies	0			
			40-Supplies And Materials Total	0				
			50-Other Operating Expenses and Services	522001-Travel & Conference Certificated	0			
				562000-Contracts - Other	0			
585005-Campus Events	0							
50-Other Operating Expenses and Services Total	0							
Expenditures Total					259,113			

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Organization	Program	Acct Group	Major Object	Account	Total
4886-Dean - Student Affairs	601000-Academic Administration Total				259,113
	631000-Counseling and Guidance	Revenues	88-Local Revenues	882000-Foundation Revenue	0
			88-Local Revenues Total		0
		Revenues Total			0
		Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	1,500
				451200-Non Instruct Printing & Duplicating	1,500
			40-Supplies And Materials Total		3,000
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	5,000
				522001-Travel & Conference Certificated	5,000
				562000-Contracts - Other	0
				585005-Campus Events	750
			50-Other Operating Expenses and Services Total		10,750
		Expenditures Total			13,750
	631000-Counseling and Guidance Total				13,750
	645000-Student Personnel Administration	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	78,820
			20-Classified Salaries Total		78,820
			30-Employee Benefits	322040-PERS Classified	19,957
				332040-OASDHI Classified Non Teaching	4,871
				336040-Medicare Classified	1,139
				342040-Hlth & Welfare Classified	25,895
				352040-Unemployment Ins. Classified	390
				362040-Workers Comp Classified	1,351
			30-Employee Benefits Total		53,603
		Expenditures Total			132,423
	645000-Student Personnel Administration Total				132,423
4886-Dean - Student Affairs Total					404,536
4887-Veterans Support Services	645000-Student Personnel Administration	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	1,600
			40-Supplies And Materials Total		1,600
			50-Other Operating Expenses and Services	522000-Travel & Conference Classified	2,000
			50-Other Operating Expenses and Services Total		2,000
		Expenditures Total			3,600
	645000-Student Personnel Administration Total				3,600
	648000-Veterans Services	Expenditures	20-Classified Salaries	211040-Regular Classified Non-Instruction	75,029
			20-Classified Salaries Total		75,029
			30-Employee Benefits	322040-PERS Classified	19,057
				332040-OASDHI Classified Non Teaching	4,652
				336040-Medicare Classified	1,088
				342040-Hlth & Welfare Classified	25,895
				352040-Unemployment Ins. Classified	370
				362040-Workers Comp Classified	1,290
			30-Employee Benefits Total		52,352
		Expenditures Total			127,381
	648000-Veterans Services Total				127,381
4887-Veterans Support Services Total					130,981
6738-Electronic Locks	677000-Logistical Services	Expenditures	40-Supplies And Materials	451000-Non Instructional Supplies	3,000
			40-Supplies And Materials Total		3,000
			50-Other Operating Expenses and Services	521200-Vehicle Fuel	0
				522000-Travel & Conference Classified	7,000
				564000-Repairs By Vendor	15,000
				564900-Key & Locks	5,000
			50-Other Operating Expenses and Services Total		27,000
			60-Capital Outlay	622000-Doors & Hardware	15,000
				640098-New Equipment (under \$5,000)	15,000
				644800-Replacement Of Equip (under \$5,000)	15,000
			60-Capital Outlay Total		45,000

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Organization	Program	Acct Group	Major Object	Account	Total
6738-Electronic Locks	677000-Logistical Services	Expenditures Total			75,000
	677000-Logistical Services Total				75,000
6738-Electronic Locks Total					75,000
9999-Temporary Suspense Org	000000-General	Revenues	81-Federal Revenues	819200-HEERF Funding	0
			81-Federal Revenues Total		0
		Revenues Total			0
		Expenditures	79-Contingency	790005-Contingency Un-Designated	5,500,000
			79-Contingency Total		5,500,000
		Expenditures Total			5,500,000
	000000-General Total				5,500,000
9999-Temporary Suspense Org Total					5,500,000
Grand Total					(1,309,050)