

# Santa Barbara City College HEERF III FUNDING DECISIONS

# PROJECTS FUNDED

king	Proposal Title (give your proposal a name)	Requestor	Requestor Department (Title)	Category	Total	Email Communicati
1	Microbiology Lab Equipment & Supplies	Jennifer Wachholz	Biology	Classroom Supplies/Equipment	25,000	8/24/2021
	These were expenses from Fall 2020 that were incurred	Pamela Lasker	Theatre Operations Supervisor	Classroom Supplies/Equipment		
	by having to film our productions and implement COVID					
	safety protocols.				2,242	8/24/2021
3	Media Cart with TV monitor	Kathleen OConnor	Physical Education	Classroom Supplies/Equipment	1,193	8/24/2021
		James Watson	Music LTA	Classroom Supplies/Equipment		
	Summer Jazz (summer session II) outdoor equipment				2,400	8/24/2021
	Create Hybrid Classrooms in DM 130 & DM 134-Version	Patricia L. Frank	Theatre Arts	Classroom Supplies/Equipment		
-	Two				3,800	8/24/2021
	Foundation of Nursing	Michelle Gottwald	ADN	Classroom Supplies/Equipment	20,000	8/24/2021
	Physics live streaming	Mike Young	Chair	InfrastructureTechnology	1,160	8/24/2021
8	Biomedical Sciences PPE	Patty Saito	Biological Sciences (FT Faculty)	Health & Safety - PPE, cleaning, and disinfecting	15,000	8/24/2021
9	ADN Virtual Clinical Scenarios	Michelle Gottwald	ADN	InfrastructureTechnology	80,000	8/24/2021
	Purchase of 200 Reusable RESONANCE Singer Masks for	Nathan Kreitzer	MUSIC (Chair)	Health & Safety - PPE, cleaning, and disinfecting		
10	Choral Ensembles and Voice Classes				7,067	8/24/2021
11	Campus Camera expansion	Campus Safety	Campus Safety	Health & Safety - Infrastructure	75,000	8/24/2021
12	Counseling Assistant Front Desk Support	Paloma Arnold and Kate Brody-Adams	Academic Counseling Center	Student Programs	100,000	8/24/2021
		James Watson	Music LTA	Health & Safety - PPE, cleaning, and disinfecting		
13	Specialized Masks and Bell Covers for instrumentalists				7,000	8/24/2021
	Homeless mitigation	Rayce Cokeley	Campus Safety	Health & Safety - Infrastructure	50,000	8/24/2021
	Replacement Air Conditioning Compressor for Rooms	Michael Yee, RN, Lab Coordinator	Allied Health Nursing Lab	Health & Safety - Infrastructure		
15	A722F and A277G				50,000	8/24/2021
	Landscape Park Benches	Dan Gaffney	Facilities	Health & Safety - Infrastructure	18,000	8/24/2021
17	Ozone cleaning and sanitizing plan	Kathy OConnor	Physical Education/Athletics	Health & Safety - Infrastructure	1,200	8/24/2021
		Ignacio Ponce	SoML/ASL	Recovery of Lost Revenue		
	ASL Summer Immersion Institute Weekend Restart				10,000	8/24/2021
	Outdoor STEM Tutorial Space at the Physical Sciences	Eric Bullock	Chemistry (Professor)	Health & Safety - Infrastructure		
19	Building				20,000	8/24/2021
		Nicole Hubert	Student Finance, Fiscal Services	InfrastructureTechnology		
20	SIG Funding to Design Automated Refunding in Banner				40,000	8/24/2021
		Patty Saito	Biological Sciences (FT Faculty)	Classroom Supplies/Equipment		
21	Biomedical Sciences Anatomical Models/Equipment				72,000	8/24/2021

Count:

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### PROJECTS NOT RECOMMENDED

Ranking	Proposal Title (give your proposal a name)	Requestor Department (Title)	Requestor	Category	Total	Email Communication	
NA	40 iPads with apple pencils and keyboard case/covers for	Mathematics	Gabriel Pretel	NA	25,694	8/24/2021	
	Additional Course sections for safe teaching of hands-on						
NA	EH classes	Environmental Horticulture	Mike Gonella	NA	12,000	8/24/2021	
NA	ADN Student Scholarships	ADN	Sarah Orr	NA	100,000	8/24/2021	
NA	Cadaver Replacement for BMS 100 and BMS 107	Biological Sciences	Barry Tanowitz	NA	5,000	8/24/2021	
NA	Camtasia Editing Software	Collegewide	Ruth Morales	NA	1,000	8/24/2021	
NA	Camtasia Editing Software	Collegewide	Ruth Morales	NA	1,000	8/24/2021	
NA	Cashiers Office Windows - Student Centric Facelift	Student Finance/Fiscal Services	Nicole Hubert & Maureen McRae Goldberg	NA	-	8/24/2021	
		School of Culinary Arts	Michael J. VonHeckler	NA	20,911	8/24/2021	
	Conserve Learning Options for Disproportionately-						
NA	Impacted ESL Students	ESL Department Chair/Professor	Robin Goodnough	NA	-	8/24/2021	

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_	Proposal Title (give your proposal a name)	Requestor	Requestor Department (Title)	Category	Total	Communication
NA	COVID safe employer meetings	Instructor Business Administration	Kristin Frascella	NA	-	8/24/2021
NA	Credit for Prior Learning (CPL) Psychology Work Group	Psychology Instructor and Department Co-chair	Leida Tolentino	NA	2,500	8/24/2021
NA	Emergency Aid for Sickened Students	Educational Programs	Pamela Ralston	NA	100,000	8/24/2021
	Emergency English 110 pilot section for multilingual (ESL)					- / /
NA	writers during COVID-19	ESL (Associate Professor)	Marit ter Mate-Martinsen	NA	7,358	8/24/2021
NA	Emergency Grants for Students	Financial Aid Office	Maureen McRae Goldberg	NA	2,800,000	8/24/2021
NA	Equipment Replacement Budget Reimbursement	Film & Television Production	Curtis Bieber	NA	50,000	8/24/2021
			K 41 - 00		0.004	0/04/2024
NA	Equity Training for all faculty in the PE Department	Physical Education, Health, Dance and Athletics	Kathy OConnor	NA	2,091	8/24/2021
NA	Expand Technical Support for Noncredit Students		Jason Walker	NA	30,793	8/24/2021
NA	Funding to cover low-enrolled classes, Summer & Fall	Earth and Planetary Sciences	Bill Dinklage	NA		8/24/2021
NA	General Psychology Canvas course materials	Psychology	George Ayoub and Gina Bell	NA	-	
INA	General Psychology Canvas course materials	Psychology	George Ayoub and Gina Bell	NA	-	8/24/2021
NIA	Coing online during the neudomic	Instructor in the Environmental Hartinulture Dant	Den Hartlau	NA		8/24/2021
NA	Going online during the pandemic	Instructor in the Environmental Horticulture Dept.	Don Hartley	NA	-	8/24/2021
NA	Going Online in a Crisis	Instructor in Environmental Horticulture Department	Karen Flagg	NA		8/24/2021
NA	Hands Free Hydration for STudent-athletes	Physical Education/Athletics	Kathleen OConnor	NA	4,000	8/24/2021
NA	HR Employee Related COVID Needs	Human Resources	Deneatrice Lewis	NA	15,000	8/24/2021
INA	Kanopy Subscription Extension to Fall 2021-CLRC Media	Human Resources	Defieatrice Lewis		13,000	0/24/2021
NA	Resources	Learning Resources Center/Library	Julio Martinez	NA		8/24/2021
NA	Lab Simulation Development	Chemistry	Eric Bullock	NA	10.000	8/24/2021
11/3		chemistry			10,000	0/24/2021
NA	Lost Income due to cancelled athletic competition	Athletics	Rocco Constantino	NA	17,879	8/24/2021
NA	Lost Student-Athlete Fundraising Dollars	Athletics	Rocco Constantino	NA	35,500	
NA	Noncredit CARES Act Funding, Round 3	Associate Director, School of Extended Learning	Jeanette Chian	NA	NA	
NA	Noncredit FTES Recovery	School of Extended Learning	Sachiko Oates	NA	NA	
NA	Noncredit Mental Health Initiative	School of Extended Learning	Luz Reyes-Martín (for Joyce Coleman)	NA	NA	
NA	Outdoor performance	Theatre Arts	Pamela Lasker	NA	NA	
NA	Proctorio License	Collegewide	Ruth Morales	NA	1.000	0/= ./=0==
NA	Restructuring class for hybrid learning	Business Administration and Management	Kristin Frascella	NA	-,	8/24/2021
						0/21/2021
NA	Shift Curriculum Content to Online Platform (CANVAS)	Adjunct	Melinda Gandara	NA	20.000	8/24/2021
NA	Student Government Stipend	Office of Student Life	Associated Student Government	NA	74,240	8/24/2021
NA	Student Government Stipend	Office of Student Life	Associated Student Government	NA	74,240	8/24/2021
	Student tutor for mineralogy, petrology, and California					-, ,
NA	geology	Earth and Planetary Sciences	Bill Dinklage	NA	5,187	8/24/2021
NA	Tutor for summer physical geography lab	Earth and Planetary Sciences	Bill Dinklage	NA	998	
NA	Weekend Adjunct Faculty Math Lab Supervision Stipends	Mathematics	Gabriel Pretel	NA	18,000	8/24/2021
<u>.</u>		·		Tota	l: 3,434,391	

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Count:

# PROJECTS REASSIGNED TO IT AND FACILITIES

						Email
Ranking	Proposal Title (give your proposal a name)	Requestor Department (Title)	Requestor	Category	Total	Communication
NA	40 iPads with apple pencils and keyboard case/covers for	Mathematics	Gabriel Pretel	NA	25,694	8/24/2021
NA	Air Quality	F&O	Rob Morales	NA	300,000	8/24/2021
NA	Android phone for non-iphone smartphone demos	Art	Stephanie Dotson	NA	-	8/24/2021
NA	Apple Macbook Air	Associate Professor	Jennifer Baxton	NA	999	8/24/2021
	Asynchronous video and audio equipment for Sociology					
NA	and Anthropology course development and instruction.	Adjunct Instructor	Mark Sanders	NA	2,500	8/24/2021
NA	Campus Wide Office Air Purifiers	F&O	Rob Morales	NA	100,000	8/24/2021
NA	Chang - Individual - iPad 11 inch & Apple pencil	Mathematics	Lee Chang	NA	1,300	8/24/2021
NA	Chromebooks for math classes	Mathematics	Gabriel Pretel	NA	88,200	8/24/2021

						Email
Ranking	Proposal Title (give your proposal a name)	Requestor	Requestor Department (Title)	Category	Total	Communication
NA	Clean Air for Counselors	Disability Services & Programs for Students (DSPS)	Jana Garnett	NA	4,000	8/24/2021
NA	Covid Sanitation plan	Physical Education and Athletics, Department chair	Kathy OConnor	NA	12,000	8/24/2021
	Digital Presentation Tools Upgrade	Math	Jennifer Loftus	NA	1,300	-1 1 -
	Distribution/Collection of Tests Face-to-Face	Math		NA	1,300	-1 1 -
			James Kruidenier	NA	1,000	
NA	External storage	Mathematics	Sharareh Masooman	NA	150	8/24/2021
	Hardware and Software for Online Student Support and					
	Physical Faculty Support	Mathematics	Bronwen Moore	NA		8/24/2021
NA		F&O	Rob Morales	NA		8/24/2021
NA	IMAC Computer	Mathematics Department	Peter Georgakis	NA	2,200	
NA	iPad Pro and required supplies	Mathematics	David W GIlbert	NA		8/24/2021
NA	Ipads/Laptops for Dual Enrollment	Dual Enrollment Programs	Angelica Contreras	NA		8/24/2021
NA	Laptop for Livestreaming CT Lab	СТ	Mike Gonella	NA	2,000	8/24/2021
NA	Laptops for Adult HS/GED Classrooms.	Adult High School/GED Program	Patricia Mautone	NA		8/24/2021
NA	MacBook Pro (16") for Library Video Creation	Library	Ellen Carey	NA	2,800	8/24/2021
NA	MacBook Pro for ensemble directors	Chair	Nathan Kreitzer	NA	10,000	8/24/2021
NA	Money for a student's Chromebook	School of Modern Languages	Yachiyo Roberts	NA	500	
	New computer for teaching and virtual choir and music		,			-7 7 -
NA	projects	Music	Nichole Dechaine	NA	4.000	8/24/2021
NA	New IMAC for office	Math	James Campbell	NA	,,,	8/24/2021
NA	Office Computer for Art History FT faculty Joy Kunz	Art - for Art History	Joy Kunz	NA		8/24/2021
		F&O	Rob Morales	NA	20,000	8/24/2021
		Biological Sciences	Jennifer Maupin	NA	1,000	
NA	Protective Infrastructure for Library	Library (Director)	Kenley Neufeld	NA	5.000	-1 1 -
NA	Replacement Chromebooks for math classrooms	Mathematics	Gabriel Pretel	NA	5,000	8/24/2021
NA	social media fund. IT in the classroom	SCA faculty	stephane Rapp	NA		8/24/2021
NA	social media fund, IT in the classroom	SCA faculty	Stephane Rapp	NA		8/24/2021
INA.	social media fund, if in the classicom	Schladurty	Stephane Kapp			0/24/2021
NA	Technology and Software Needs for Remote Teaching	Mathematics	Pam Guenther	NA	1,637	8/24/2021
	Technology and Software Needs for Remote/Hybrid				-,	-,,
NA	Teaching	Mathematics	Pam Guenther	NA	1,637	8/24/2021
	Updating my laptop to handle Covid - required tech			00	1,037	0/24/2021
NA	demands	Art	Stephanie Dotson	NA		8/24/2021
					`	0/24/2021
NA	VERSION 2 HEPA Air Purifiers for Large Classrooms/Areas	F&O	Rob Morales	NA		8/24/2021
NA	Will the HVAC keep us safe?	Library (Director)	Kenley Neufeld	NA		8/24/2021

Count:

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#### PROJECTS ALREADY BEING FUNDED

						Email
Ranking	Proposal Title (give your proposal a name)	Requestor Department (Title)	Requestor	Category	Total	Communication
NA	SBCC Welcome Center	Dean, Student Affairs	Paloma Arnold	NA	NA	8/24/2021
NA	Fresh Start, Round II	Student Finance / Fiscal Services	Nicole Hubert & Maureen McRae Goldberg	NA	NA	8/24/2021
NA	Hands Free Hydration for STudent-athletes	Physical Education/Athletics	Kathleen OConnor	NA	NA	8/24/2021
NA	Loss due to COVID Shutdown	SBCC Campus Store Accountant	Cyndi Rogers/Paul Miller	NA	NA	8/24/2021
NA	Proctorio Proctoring Software - License Extension	Educational Programs	Jens-Uwe Kuhn	NA	NA	8/24/2021
NA	Replacement of 7 fume hoods in PS Bldg	F&O	Rob Morales	NA	NA	8/24/2021
NA	Return to Campus(es) Coordinating Team	EVP	Pamela Ralston	NA	NA	8/24/2021
NA	Thriving During COVID 19	Director, Orfalea Early Learning Center	Beth Rizo	NA	NA	8/24/2021
				Count	: 8	1

Count: