

Santa Barbara City College HEERF II FUNDING DECISIONS

PROJECTS FUNDED

					Email
Ranking	Proposal Title (give your proposal a name)	Requestor	Requestor Department (Title)	Total	Communication
NA	Fresh Start	Nicole Hubert and Maureen McRae Goldberg	Student Finance	1,000,000	4/28/2021
	Ability to pay library for fines online (doesn't currently exists)	Nicole Hubert	Student Finance, Fiscal Services & Library		4/28/2021
NA	and for library fines to never impact a student enrollment			30,000	
NA	(which is currently does) EOPS/CARE Physiological and Safety Needs	Noel Gomez, Interim Director EOPS/CARE CalWORKs,	EOPS/CARE CalWORKs, Guardian Scholars	30,000	4/28/2021
NA	EOFS/CARE Fillysiological and safety needs	Guardian Scholars	EOFS/CARE Calworks, Guardian Scholars	350,000	4/20/2021
	HVAC Repairs from Assessment - determined by HVAC	Rob Morales	F&O		4/28/2021
NA	consultant			300,000	
NA	HVAC Repairs Determined by Mark Broomfield	Rob Morales	F&O	160,000	4/28/2021
NA	Jurkowitz Theater Boiler Replacement	Rob Morales	F&O	125,000	4/28/2021
NA	Air purifiers recommended by HVAC consultants	Rob Morales	F&O	100,000	4/28/2021
NA	HVAC/Facilities COVID Safety Part-time employee	Lyndsay Maas/Rob Morales	Facilities & Operations	30,000	4/28/2021
NA	COVID REPONSE TEAM (Coordinator)	Pamela Ralston	Educational Programs	200,000	4/28/2021
NA	Noncredit Support Proposal for 2021/22	Jason Walker	Academic Technology Support	70,248	4/28/2021
NA	Virtual Financial Aid Office	Maureen McRae Goldberg	Financial Aid Office	60,000	4/28/2021
NA	Covid -19 Return to Campus Coordinator	Christopher Johnson	Associate Dean - Educational Programs	25,000	4/28/2021
NA	Technical Support for Noncredit Students	Jason Walker	IT User Services (Director)	30,793	4/28/2021
NA	COVID Compliance Coordinator	Deneatrice Lewis	Human Resources	25,000	4/28/2021
NA	24/7 medical and mental support for students (revised \$ amount is for noncredit only)	Joyce Coleman	VP SEL	191,000	4/28/2021
NA	Human Anatomy Model Request	Patty Saito	Assistant Professor of Biology	23,000	4/28/2021
NA	Physics Hands-On Laboratory Kits	Amy Thompson	Physics (Assistant Professor)	64,000	5/10/2021
NA	Curriculum/Materials Purchase	Yolanda Medina-Garcia	Yolanda Medina-Garcia, Associate Professor, Parenting	4,000	4/28/2021
NA	Safety gear for each student in sculpture	Armando Ramos	Art, Sculpture	2,682	4/28/2021
NA	Purchase of individual paint scrapers for Painting classes	Chris Ulivo	Art, Painiting	768	4/28/2021
NA	Cadaver replacement	Barry Tanowitz	Biological Sciences	5,000	4/28/2021
NA	purchasing shared equipment for individual students	Stephanie Dotson	Art, Printmaking	1,800	4/28/2021
NA	Outdoor Tents for classroom/meeting spaces	Rob Morales	F&O	100,000	4/28/2021
NA	AV & Electrical for Outdoor Classrooms (tents))	Rob Morales	F&O	70,000	4/28/2021
NA	Flooring for temporary outdoor classrooms (tents)	Rob Morales	F&O	65,000	4/28/2021
NA	Redistribution of Technology in Library	Kenley Neufeld	Library (Director)	50,000	5/10/2021
NA	Conversion of classrooms to classroom/studios	Ken Harris	School of Extended Learning	44,000	4/29/2021
NA	Outdoor Athletic Training Facilities	Susan Houlihan-Davis	Athletics/Physical Education	20,500	4/29/2021
NA	Decks and Tents for Ceramics area	Ken Harris	School of Extended Learning	7,500	4/29/2021
NA	Outdoor canopies and tables and benches	Carola Smith	International Programs	6,000	4/29/2021
NA	Automatic irrigation for Food Pantry & Permaculture Garden	Mike Gonella	EH (Chair)	6,000	4/29/2021

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NA	Hands free Hydration	Susan Houlihan-Davis	Athletics/Physical Education	4,000	4/29/2021
NA	Cox Fiber Optic Business line	James Watson	Music Department LTA	3,750	4/29/2021
NA	PPE for the campus	Erik Fricke	Campus Safety	100,000	4/29/2021
NA	Steam Carpet Extractors	Miguel Pineda	F&O	30,000	4/29/2021
NA	Plexiglass for Health Guards	Rob Morales	F&O	20,000	4/29/2021
NA	N95 Fit testing.	Michelle Gottwald	ADN	20,000	4/29/2021
	PPE, cleaning, and disinfecting needs for biology in-person lab	Jennifer Maupin	Biological Sciences		4/29/2021
NA	classes			13,300	
NA	PPE for AHNL	Sarah Orr	ADN	10,000	4/29/2021
NA	Phone System Upgrade	Jim Clark	Director of Information Technology Infrastructure & Security	37,545	4/29/2021
NA	Technologically-Driven Tools to Enhance Pedagogy, to Create and Strengthen Departmental Synergies, and Equitable Delivery of Content	Ben Reyes	Accounting and Finance Department	15,765	4/29/2021
NA	Online Course Development Equipment and Materials	Ruth Morales	Political Science and Economics	12,500	4/29/2021
NA	"Demolishing Language Barriers During COVID-19"	Juan Casillas	This a divisional request for ESL and SoML (total of eight full- time faculty)	5,924	4/29/2021
NA	Extended Helpdesk VoIP Equipment Purchase	Jason Walker	Academic Technology Support	3,900	4/29/2021
NA	High resolution astronomical dslr camera for virtual star parties (Canon EOS Ra)	Sean Kelly	Earth and Planetary Sciences (Assistant Professor)	2,500	4/29/2021
NA	Filming of 2 productions for Spring Semester for presentation online	Pamela Lasker	Theatre Operations Supervisor	2,107	4/29/2021
NA	TWO New touchless Point-of-Sale (POS) Machines for Cashier's Office	Nicole Hubert	Student Finance, Fiscal Services	1,250	4/29/2021
NA	High resolution astronomical CCD camera for virtual star parties (ZWO ASI294MC Pro Cooled Color CMOS Astrophotography Camera)	Sean Kelly	Earth and Planetary Sciences (Assistant Professor)	1,025	4/29/2021
NA	Improving Electronic/Digital documents	Pamela Ralston	Educational Programs	200,000	4/29/2021
NA	Signs for Plants on Campus	Mike Gonella	EH	10,000	4/29/2021
NA	Extension of Kanopy Subscription for CLRC Media Resources	Julio Martinez	Learning Resources Center	10,000	4/29/2021
NA	TI-SmartView Emulator Software for Math Tutors	Gabriel Pretel	Mathematics	9,360	4/29/2021
NA	SSO Integration with VDI	Jim Clark	Information Technology	18,000	4/29/2021
NA	Long Term COVID Checkout Equipment Replacement	Jason Walker	Academic Technology Support	273,000	4/29/2021
NA	Technology upgrade for video support of instruction	Pamela Ralston	Ed Programs	100,000	5/10/2021
NA	Supporting Transfer - #ThinkTransfer	JennyErika Barco	Transfer Center	16,750	5/10/2021
NA	Collegewide Calendly Subscription	Ruth Morales	Collegewide	15,000	5/10/2021
NA	Video Streaming Licensing Agreements	Melinda Gandara	Adjunct	3,800	5/10/2021
NA	Content App for Creation and Collaboration	Ben Reyes	Accounting Department	1,700	4/29/2021
NA	COVID Testing	Presidents Cabinet	PC	500,000	4/28/2021

Ranking	Proposal Title (give your proposal a name)	Requestor	Requestor Department (Title)	Total	Email Communication
			Dean, Student Affairs	30,000	4/29/2021
NA		Christopher Johnson)	Total:		<u> </u>

Count:

61

PROJECTS NOT FUNDED Ranking Proposal Title (give your proposal a name) Requestor Requestor Department (Title) Total Decision NA 40 iPads with apple pencils and keyboard case/covers for tutor Gabriel Pretel Mathematics 25,694 NA Additional Course sections for safe teaching of hands-on EH Mike Gonella Environmental Horticulture NA classes 12.000 NA NA ADN Student Scholarships Sarah Orr ADN 100,000 NA NA ADN Virtual Clinical Scenarios Michelle Gottwald ADN 80,000 NA F&O NA NA Air Quality Rob Morales 300,000 Apple Macbook Air Jennifer Baxton Associate Professor NA NA 999 ASL Summer Immersion Institute Weekend Restart SoML/ASL NA Ignacio Ponce NA 10,000 Assistance for instructors to receive CVC-OEI Consortium Cornelia Alsheimer NA Accounting Education NA -Asynchronous video and audio equipment for Sociology and Mark Sanders Adjunct Instructor NA NA 2,500 Anthropology course development and instruction. Broadcast Quality Camera Installation James Watson Department LTA NA NA 20,000 NA Camera and Drone for field videography and high-resolution Bill Dinklage Earth and Planetary Sciences 6,091 NA NA Campus Camera expansion **Campus Safety** Campus Safety 75,000 NA Camtasia Editing Software **Ruth Morales** NA Collegewide 1,000 NA Camtasia Editing Software **Ruth Morales** Collegewide NA NA 1,000 Chang - Individual - iPad 11 inch & Apple pencil Lee Chang Mathematics NA NA 1,300 NA Change Wine Courses due to the COVID-19 Michael J. VonHeckler School of Culinary Arts 20,911 NA NA Chromebooks for math classes Gabriel Pretel NA Mathematics 88,200 Clean Air for Counselors Jana Garnett Disability Services & Programs for Students (DSPS) NA NA 4,000 NA Computer cameras to continue to zoom with students once Holly Eubank Career Counselor 1.000 NA Robin Goodnough Conserve Learning Options for Disproportionately-Impacted ESL Department Chair/Professor NA NA -NA Covid Sanitation plan Kathy OConnor Physical Education and Athletics, Department chair 12,000 NA Creating a Safe in-person CS Lab Nathalie Guebels Computer Science Chair & Lab Coordinator NA NA 15,000 Creation of Pilot Hyflex Classrooms in the CAI Labs in the LRC Beth Taylor-Schott, Regina Reese, Therese Schweidler CLRC NA NA 75,000 Credit for Prior Learning (CPL) Psychology Work Group Leida Tolentino Psychology Instructor and Department Co-chair NA NA 2,500 Matt Kay NA DE Equity training for CAC reps CAC Chair (Professor of Biology) 50,000 NA Digital Presentation Tools Upgrade Jennifer Loftus Math NA 1,300 NA NA Distance Education Training for Educational Support Faculty Paloma Arnold (in collaboration with Chris Phillips, Career Dean, Student Affairs 20,000 NA Distribution/Collection of Tests Face-to-Face Math NA NA James Kruidenier 1,000 NA electronic medical record system Michelle Gottwald ADN 500,000 NA

Ranking	Proposal Title (give your proposal a name)	Requestor	Requestor Department (Title)	Total	Email Communication
NA	Emergency Aid for Sickened Students	Pamela Ralston	Educational Programs	100,000	NA
NA	Emergency DE course approvals; 2021 and 2022	Matt Kay	Chair, CAC (home Dept. is Biology)	20,000	NA
NA	Emergency English 110 pilot section for multilingual (ESL)	Marit ter Mate-Martinsen	ESL (Associate Professor)	7,358	NA
NA	Emergency English 110 pilot section for multilingual (ESL)	Marit ter Mate-Martinsen	ESL (Associate Professor)	7,358	NA
NA	Emergency Grants for Students	Maureen McRae Goldberg	Financial Aid Office	2,800,000	NA
NA	English Language Learner Post-Pandemic Project:	ESL Department (request submitted by Dolores Howard)	ESL	-	NA
NA	Enrollment and Retention Services - Enrollment Coach	Vanessa Pelton	Director, Enrollment and Retention Services	60,000	NA
NA	Equipment Replacement Budget Reimbursement	Curtis Bieber	Film & Television Production	50,000	NA
NA	Equity and Culturally Responsive Online Teaching Self Paced	Robert Brown	Director Faculty Resource Center	14,910	NA
NA	Equity Training for all faculty in the PE Department	Kathy OConnor	Physical Education, Health, Dance and Athletics	2,091	NA
NA	Expand Technical Support for Noncredit Students	Jason Walker	User Support Services	30,793	NA
NA	External storage	Sharareh Masooman	Mathematics	150	NA
NA	Foundation of Nursing	Michelle Gottwald	ADN	20,000	NA
NA	Going Online in a Crisis	Karen Flagg	Instructor in Environmental Horticulture Department	2,000	NA
	Hold harmless for department chairs who were impacted by	Cornelia Alsheimer	Accounting Education - But the request is for multiple	2,000	NA
NA	COVID		departments	35,000	
NA	Hourly worker for Technical Services	Jim Clark	Information Technology	20,000	NA
NA	HR Employee Related COVID Needs	Deneatrice Lewis	Human Resources	15,000	NA
NA	IMAC Computer	Peter Georgakis	Mathematics Department	2,200	NA
NA	International Student Counseling Support	Paloma Arnold and Carola Smith	Dean, Student Affairs and Dean, Educational Programs/ISSP	30,000	NA
NA	Jurkowitz Theater Boiler	Rob Morales	F&O	125,000	NA
NA	Lab Simulation Development	Eric Bullock	Chemistry	10,000	NA
NA	Laptop for Livestreaming CT Lab	Mike Gonella	СТ	2,000	NA
NA	Loss due to COVID Shutdown	Cyndi Rogers/Paul Miller	SBCC Campus Store Accountant	375,000	NA
NA	Lost Income due to cancelled athletic competition	Rocco Constantino	Athletics	17,879	NA
NA	Lost Student-Athlete Fundraising Dollars	Rocco Constantino	Athletics	35,500	NA
NA	MacBook Pro (16") for Library Video Creation	Ellen Carey	Library	2,800	NA
NA	MacBook Pro for ensemble directors	Nathan Kreitzer	Chair	10,000	NA
NA	Managing the High Volume of Permanent DE (distance	Matt Kay	CAC Chair (Professor of Biology)	30,000	NA
NA	Money for a student's Chromebook	Yachiyo Roberts	School of Modern Languages	500	NA
NA	New computer for teaching and virtual choir and music	Nichole Dechaine	Music	4,000	NA
NA	Outdoor Strength Training Center	Ellen O'Connor	Physical Education/Athletics	300,000	NA
NA	Ozone cleaning and sanitizing plan	Kathy OConnor	Physical Education/Athletics	1,200	NA
NA	Patrol and support Vehicle	Campus Safety	Campus Safety	85,000	NA
NA	Physics live streaming	Mike Young	Chair	1,160	NA
NA	Plexiglass or other barriers in student lab rooms	Jennifer Maupin	Biological Sciences	1,000	NA
NA	Proctorio License	Ruth Morales	Collegewide	1,000	NA
	Protective Infrastructure for Library	Kenley Neufeld	Library (Director)		NA
NA NA	Reducing III-Effects from COVID-19: Strengthening course	Arthur Olguin, Ph.D.	Professor of Psychology	5,000	NA

Ranking	Proposal Title (give your proposal a name)	Requestor	Requestor Department (Title)	Total	Email Communication
NA	Renovate the AHNL Classroom	Sarah Orr	ADN	75,000	NA
NA	Return to Campus(es) Coordinating Team	Pamela Ralston	EVP	250,000	NA
NA	Shift Curriculum Content to Online Platform (CANVAS)	Melinda Gandara	Adjunct	20,000	NA
NA	Speaker PCW Students and Faculty Training : Patrick Lyra	Yolanda Medina-Garcia	Associate Professor, Parent Education	5,000	NA
NA	Student Government Stipend	Associated Student Government	Office of Student Life	74,240	NA
NA	Student Government Stipend	Associated Student Government	Office of Student Life	74,240	NA
NA	Student tutor for mineralogy, petrology, and California geology	Bill Dinklage	Earth and Planetary Sciences	5,187	NA
NA	Support for Mathematics Students	Pam Guenther and Jamie Campbell	Mathematics	60,000	NA
NA	Technology and Software Needs for Remote Teaching	Pam Guenther	Mathematics	1,637	NA
NA	These were expenses from Fall 2020 that were incurred by	Pamela Lasker	Theatre Operations Supervisor	2,242	NA
NA	Thriving During COVID 19	Beth Rizo	Director, Orfalea Early Learning Center	250,000	NA
NA	Transportation supplements for students to get to field labs	Bill Dinklage	Earth and Planetary Sciences	-	NA
NA	Tutor for summer physical geography lab	Bill Dinklage	Earth and Planetary Sciences	998	NA
NA	Virtual Geology & Geography Field Labs	Bill Dinklage	Earth and Planetary Sciences	14,750	NA
NA	Weekend Adjunct Faculty Math Lab Supervision Stipends	Gabriel Pretel	Mathematics	18,000	NA
NA	Will the HVAC keep us safe?	Kenley Neufeld	Library (Director)	-	NA
NA		Don Hartley	Instructor in the Environmental Horticulture Dept.	2,000	NA

Total: 6,605,688 84

Count: